Glossary of Terms

Data Point	Definition	Source
School Overview		
Location	Address of the current building	Killeen ISD
Campus Type	High School, Middle School, Elementary School, or Specialty School. Specialty schools include: Gateway MS (DAEP), Gateway HS (DAEP), and Pathways.	Killeen ISD
TEA Accountability Rating	Projected 2023-24 accountability letter grade from TEA (unofficial scores)	TEA Accountability unofficial ratings for SY2023-24
High School Feeder	The high school(s) the students in the specific elementary or middle schools are zoned to attend	Killeen ISD
Year Built | Major Upgrades	The year the original building was built. The year that any major renovations or additions were completed	Killeen ISD
Demographics & Enrollment		
Enrollment by subgroup	Percent of each subgroup enrolled, including Special Education (SPED), Emerging Bilingual (EB), Economically Disadvantaged (EcoDis), Military, Black, Hispanic and White	Fall 2024 PEIMS Enrollment
Total Enrollment	Total enrollment of the school as of most recent fall snapshot	Fall 2024 PEIMS Enrollment
5-Year Trend	5-year enrollment change shown as a percent increase or decrease from Fall enrollment snapshot 5 years ago	Fall 2024-25 PEIMS and Fall 2020-21 PEIMS
Academics		
Academic Growth	Campus score on the school progress domain Part A of the TEA accountability rating system	TEA Accountability unofficial ratings for SY2023-24
Staffing		
Principal Experience	The number of years of experience the campus leader has as a principal at any campus	Principal for SY2024-25 KISD HR Department
Average Teacher Experience	The average years of total experience for teachers at the campus	KISD HR Department
Percent Certified Teachers	The number of certified teachers divided by the total number of teachers at the campus	KISD HR Department
Facilities		
Capital Investment per student (last 10 years)	The total amount of capital investment in dollars provided to the campus over the last 10 years divided by the total Fall 2024 student enrollment of the school	KISD Facility Services team and Fall 2024 PEIMS Enrollment
Age of HVAC	Number of years the current HVAC has been in place	KISD Facility Services team
Age of Roof	Number of years the current roof has been in place	KISD Facility Services team
Age of Original Building	Number of years ago the current building was built	KISD Facility Services team

Glossary and Data Index

Data Point	Definition	Source
Choice and Student Engagement		
Choice in/Choice Out	Choice in/Choice out includes data from TEA's PEIMS Transfer report: – <u>Attending from Out of Zone in 2023-24:</u> the number of students enrolled at the school in 2023-24 who were not zoned to the school – <u>Attending Zoned School in 2023-24:</u> the number of students from a school's zone that attended the school in 2023-24 – <u>Estimated transfer out in 2023-24:</u> the approximate number of students zoned to the campus who were enrolled at a charter or private school in 2023-24 – <u>Transfer Out Within Killeen in 2023-24:</u> the number of students who were zoned to the campus but enrolled at a different campus within Killeen ISD in 2023-24	2023-24 TEA PEIMS Transfer Report and KISD enrollment data
ISS Placements and DAEP Placements	The number of ISS or DAEP placements made at the school. The ranking is based on the ratio of placements to total enrolled students	KISD Administrative Services Department 2023-24 placement data and Fall 2024 PEIMS
School Resources		
Extracurricular Offerings	Overview of extracurricular and character-related programming for students and families	Killeen ISD
Number of Admin	Total number of administrators (Principals, Assistant Principals, and Deans of Instruction) at the campus	Admin for SY2024-25 KISD Human Resources

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Data Point	Definition (Cut Points)	Source
Priority: **Academic Outcomes**		
STAAR performance % Meets/Masters	**A school meets the Academic Outcomes priority if** – It is on track to be at 60% Meets + by 2028-29 aligned to the Board System Scorecard Goal (for 2023-24 "on track" is 41% meets+)	TEA TAPR STAAR SY23-24 (Fall 2024 report)
Subgroup(s) performing in bottom 10% by school type	**AND** – Has no subgroups in bottom 10% of performance compared to the districts' subgroup by school type Cutpoints by school type and subgroup:	TEA TAPR STAAR SY23-24 (Fall 2024 report). Subgroups: Economically Disadvantaged, Emergent Bilingual, Special Education, African American, White, Hispanic.

%	SD	ED	EB	AA	WH	HS
ES	14	30	32	23	33	34
MS	16	22	19	21	32	23
HS	17	35	28	33	50	38

Glossary of Terms

Data Point	Definition (Cut Points)	Source
Priority: High-Quality Facilities (HQF)		
Total facility investment over 10 years	**A school meets the HQF priority if** — It is in the top 75% of facility investment by school type in the last 10 years (HS: ≥$8,871,089; MS: ≥ $1,843,655; ES: ≥$1,339,315)	KISD Facility Services Team (Upgrades, New Construction, Infrastructure)
Building utilization %	**AND** — It has a building utilization greater than or equal to 80% of its planning capacity	Fall 2024 PEIMS Enrollment; KISD Planning Capacity
Priority: Strong Leadership & Staffing (SL&S)		
Teacher retention over three years	**A school meets the SL&S priority if** — It is at or above the district's average teacher retention over three years (71.8% as of 2024-25)	KISD Human Resources (SY2021-22 to 2023-24)
Teacher attendance: Average days absent	**AND meets at least one of the following** — Average teacher days absent is less than or equal to the district allowance of 10 days	KISD Human Resources (Average Days Absent per teacher by campus 2023-24)
Staff climate survey results	**OR** — Has a 4.0 or greater score on Capturing Kids Hearts staff survey based upon the best score between the winter and spring survey administration	CKH Climate Staff Survey 2024-25 (Campus Staff "Culture & Climate" domain)
Priority: Family & Student Engagement (F&SE)		
Average daily student attendance	**A school meets the F&SE priority if** — It has a student attendance rate greater than or equal to the district average by school type. With a minimum of 90% if the district average is lower than 90%. (For 2023-24 ES: 93.5%; MS: 92.8%; HS: 92.0%)	Average Daily Student Attendance for 2023-24
Student climate survey results	**AND** — Has a 3.0 or greater score on Capturing Kids Hearts student survey based upon the best score between the winter and spring survey administration	CKH Climate Student Survey 2024-25 (Student "Culture & Climate" domain)
Priority: Resources for Student Readiness (RSR)		
Operating Cost per student	**A school meets the RSR priority if** — The operating cost per student is in the lowest 75% by school type (For 2023-24 HS: ≤$10,969; MS: ≤$10,964; ES: ≤$10,973)	Fall 2023 PEIMS Enrollment KISD Finance Team SY 2023-24 School Budgets, Utilities & Insurance Expenditures
Total staff to enrollment ratio	**AND** — If the total staff to enrollment ratio is within the acceptable range (between the 25th - 75th percentiles) by school type (For 2023-24 ES: 13.0-14.9 ; MS: 15.0 - 16.9 ; HS: 16.0 - 17.9). Total staff includes administration, teaching staff, non-teaching staff, and any school-based title or position	Fall 2024 PEIMS Enrollment and KISD Human Resources