

FISCAL YEAR 2012-2013 CAMPUS ALLOCATIONS

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ALLOCATIONS

Regular Campus Allocations

High School	199	**	6***	**	***	**	***	\$	91.00	per projected student
Middle School	199	**	6***	**	***	**	***	\$	70.00	per projected student
Elementary School	199	**	6***	**	***	**	***	\$	57.00	per projected student

Travel (Centrally Planned)

Assistant Principals	199	23	6411	CA	xxx	99	AP0	\$	480.00	per FTE
Attendance Officers	199	32	6411	CA	xxx	99	000	\$	480.00	per FTE
Campus Instructional Specialists	199	13	6411	CA	xxx	99	IS0	\$	480.00	per FTE
Campus Technologist	199	12	6411	CA	xxx	99	CT0	\$	480.00	per FTE
Counselors/Academic Advisors	199	31	6411	CA	xxx	99	000	\$	480.00	per FTE
Librarian	199	12	6411	CA	xxx	99	000	\$	480.00	per FTE
Principal	199	23	6411	CA	xxx	99	PL0	\$	1,248.00	per FTE
Teacher, Staff Dev	199	13	6411	CA	xxx	99	000	\$	50.00	per FTE
Teacher, Band, Instructional	199	11	6411	FA	xxx	99	00B	\$	200.00	per FTE
Teacher, Band, Staff Development	199	13	6411	FA	xxx	99	00B	\$	500.00	per FTE
Teacher, Choir, Instructional	199	11	6411	FA	xxx	99	00C	\$	200.00	per FTE
Teacher, Choir, Staff Development	199	13	6411	FA	xxx	99	00C	\$	500.00	per FTE
Teacher, Drill, Instructional	199	11	6411	FA	xxx	99	00D	\$	200.00	per FTE
Teacher, Drill, Staff Development	199	13	6411	FA	xxx	99	00D	\$	500.00	per FTE
Teacher, Guard, Instructional	199	11	6411	FA	xxx	99	00G	\$	200.00	per FTE
Teacher, Guard, Staff Development	199	13	6411	FA	xxx	99	00G	\$	500.00	per FTE
Teacher, Strings, Instructional	199	11	6411	FA	xxx	99	00S	\$	200.00	per FTE
Teacher, Strings, Staff Development	199	13	6411	FA	xxx	99	00S	\$	500.00	per FTE
Duty Assignment, Campus Admin	199	23	6411	DA	xxx	99	DA0	\$	1,000.00	per high school

Membership Fees (Centrally Planned)

Assistant Principals, Secondary	199	23	6495	CA	xxx	99	AP0	\$	195.00	per FTE
Assistant Principals, Elementary	199	23	6495	CA	xxx	99	AP0	\$	364.00	per FTE
Campus Instructional Specialists	199	13	6495	CA	xxx	99	IS0	\$	145.00	per FTE
Campus Technologist	199	12	6495	CA	xxx	99	CT0	\$	30.00	per FTE
Counselors/Academic Advisors	199	31	6495	CA	xxx	99	000	\$	100.00	per FTE
Librarian	199	12	6495	CA	xxx	99	000	\$	150.00	per FTE
Nurse	199	33	6495	CA	xxx	99	000	\$	155.00	per FTE
Principals, Secondary	199	23	6495	CA	xxx	99	PL0	\$	445.00	per FTE
Principals, Elementary	199	23	6495	CA	xxx	99	PL0	\$	599.00	per FTE
Teacher, Art	199	13	6495	CA	xxx	99	ART	\$	45.00	per FTE
Teacher, Band	199	13	6495	CA	xxx	99	00B	\$	100.00	per FTE
Teacher, Choir	199	13	6495	CA	xxx	99	00C	\$	100.00	per FTE
Teacher, Drill	199	13	6495	CA	xxx	99	00D	\$	50.00	per FTE
Teacher, Guard	199	13	6495	CA	xxx	99	00G	\$	50.00	per FTE
Teacher, Strings	199	13	6495	CA	xxx	99	00S	\$	100.00	per FTE

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BUDGET CODES

Budget codes that campuses may not use or move funds:

Maintenance Allocations	***	**	6***	MA	***	**	***
Safety Allocations	***	**	6***	SA	***	**	***
Technology Allocations	***	**	6***	TA	***	**	***
Copier Contract	***	**	6264	**	***	**	***
Equipment Repair, Band	199	11	6249	FA	***	11	EQB
Equipment Repair, Strings	199	11	6249	FA	***	11	EQS
Classroom Supply Reimbursement	199	11	6399	DA	***	11	CSR

Budget codes from which funds **cannot** be moved

Student ID Supplies	199	11	6399	DA	***	11	ID0
Piano Tuning	199	11	6249	FA	***	11	00P
Graduation Site Lease	199	11	6269	DA	***	11	000
Color Guard Uniforms	199	11	6399	FA	***	11	UNG
Fine Arts Teacher Travel, Instructional	199	11	6411	FA	***	11	***
Diplomas	199	11	6498	DA	***	11	000
Library Equipment Maintenance	199	12	6249	DA	***	99	000
College Board Membership Fees	199	23	6495	DA	***	99	CB0
College Night Membership Fees	199	31	6495	DA	***	99	CN0
UIL Fees & Dues	199	36	6495	DA	***	99	UI0
Substitutes, Personal-Teacher	199	11	6112	**	***	**	***
Substitutes, Staff Development-Teacher	199	11	6116	**	***	**	***
Substitutes-Classroom Aides	199	11	6122	**	***	**	***

Budget codes where local part of budget code must stay the same in order to move funds:

AVID	AVD
Middle Year Programme	MYP
Primary Years Programme	PYP
International Baccalaureate	IB0
Leadership Academy	LD0
Fine Arts Focus	FA0
Science and Engineering Academy	SEA
Subsidy, Choir	SBC
Subsidy, Dance	SBD
Subsidy, Guard	SBG

Employee Travel (6411) codes not mentioned above:

If you need to move INTO a 6411 code, in order to do it online in TEAMS, you must move from another 6411 object code. Otherwise, you must do a hard copy BCR form.