



## FISCAL YEAR 2016-2017 CAMPUS ALLOCATIONS

Budget codes where local part of budget code must stay the same in order to move funds:

AVID	AVD
Middle Year Programme	MYP
Primary Years Programme	PYP
International Baccalaureate	IB0
Leadership Academy	LDO
Fine Arts Focus	FA0
Science and Engineering Academy	SEA
Band	00B
Choir	00C
Drill/Dance	00D
Guard	00G
Pandemonium Steel Drums	00P
Strings	00S
Subsidy, Cheer**	SCH
Subsidy, Dance**	SBD
Subsidy, Guard**	SBG

\*\*accessed through the Fine Arts Department

### Employee Travel (6411) codes:

**After the budget has been adopted and released, if you need to move INTO a 6411 code, in order to do it online in TEAMS, you must move from another 6411 object code. Otherwise, you must do a hard copy BCR form.**

### **Clarification on Professional Services (6219) versus Consultants (6291) versus Misc. Services (6299)**

#### Professional Services (6219)

Should only be used for Professional Services as defined by TX Government Code. These professionals are required to be licensed by or registered with the state:

- ✓ Architecture
- ✓ Optometry
- ✓ Landscape Architecture
- ✓ Land Surveying
- ✓ Professional Engineering
- ✓ Real Estate Appraising
- ✓ Medicine
- ✓ Professional Nursing
- ✓ Accounting (non audit)

**6291**—Campuses as well as most departments RARELY use a consultant as defined by TEA. A true consultant (object 6291) performs research and analysis on a specific issue or problem found within KISD—the district as a whole, a specific department, or a campus—on his/her own or with a team. The consultant will present the results of the research and analysis as well as any suggestions for improvement to administration, but not to the district, campus, grade, department as a whole.

**6299**—If you are paying someone to present information during an organized activity (*professional development training, instructional presentation for the students, grade-level meetings, etc.*) you are paying for a Miscellaneous Service and that should be charged to object 6299.