

2023-2024 School Fiscal Year

Electricity:		Natural Gas:		Water:		Aggregate Cost:
September-22		September-22		September-22		
Kwh	6,733,085	MCF	890	Hgal	205,292	\$739,210.59
Cost	\$545,979.48	Cost	\$15,243.62	Cost	\$177,987.49	
October-22		October-22		October-22		
Kwh	5,955,912	MCF	1,230	Hgal	224,932	\$663,493.88
Cost	\$490,579.99	Cost	\$20,378.32	Cost	\$152,535.57	
November-22		November-22		November-22		
Kwh	4,119,314	MCF	2,507	Hgal	205,275	\$564,630.94
Cost	\$366,062.51	Cost	\$30,307.56	Cost	\$168,260.87	
December-22		December-22		December-22		
Kwh	4,915,895	MCF	5,614	Hgal	120,847	\$647,336.45
Cost	\$437,113.53	Cost	\$64,881.44	Cost	\$145,341.48	
January-23		January-23		January-23		
Kwh	0	MCF	933	Hgal	12,582	\$20,069.49
Cost	\$0.00	Cost	\$12,663.70	Cost	\$7,405.79	
February-23		February-23		February-23		
Kwh	0	MCF	0	Hgal	0	\$0.00
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
March-23		March-23		March-23		
Kwh	0	MCF	0	Hgal	0	\$0.00
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
April-23		April-23		April-23		
Kwh	0	MCF	0	Hgal	0	\$0.00
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
May-23		May-23		May-23		
Kwh	0	MCF	0	Hgal	0	\$0.00
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
June-23		June-23		June-23		
Kwh	0	MCF	0	Hgal	0	\$0.00
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
July-23		July-23		July-23		
Kwh	0	MCF	0	Hgal	0	\$0.00
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
August-23		August-23		August-23		
Kwh	0	MCF	0	Hgal	0	\$0.00
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
Totals		Totals		Totals		
Use	21,724,206	Use	11,174	Use	768,929	
Cost	\$1,839,735.51	Cost	\$143,474.64	Cost	\$651,531.20	
<i>(+/-) change from 2020-2021</i>		<i>(+/-) change from 2020-2021</i>		<i>(+/-) change from 2020-2021</i>		
Use	-1	Use	-1	Use	-2	
Cost	-\$2,444,510.10	Cost	-\$159,501.47	Cost	-\$312,276.69	

Total Usage for Year					
Electricity:		Gas		Water	
2020-2021	2023-2024	2020-2021	2023-2024	2020-2021	2023-2024
199,116,719	21,724,206	50,269	11,174	2,081,567	768,929
\$4,284,245.61	\$1,839,735.51	\$302,976.11	\$143,474.64	\$963,807.89	\$651,531.20



Technical Reference

U.S. National Median Reference Values for All Portfolio Manager Property Types

Broad Category	Primary Function	Further Breakdown (where needed)	Site EUI	Reference Data Source - Peer Group Comparison
Education	Adult Education		59.6	CBECS - Education
	College/University		130.7	CBECS - College/University
	K-12 School		58.2	CBECS - Elementary/Middle & High School
	Pre-school/Daycare		70.9	CBECS - Preschool
	Vocational School		59.6	CBECS - Education

EUI is a performance indicator used by the EPA to generate an Energy Star Score ranging from 1 to 100. Energy Star is a widely recognized symbol of energy efficiency and has become the industry standard for rating a facility's energy performance.