

2022-2023 School Fiscal Year

Electricity:		Natural Gas:		Water:		Aggregate Cost:
September-22		September-22		September-22		
Kwh	6,733,085	MCF	890	Hgal	205,292	\$739,210.59
Cost	\$545,979.48	Cost	\$15,243.62	Cost	\$177,987.49	
October-22		October-22		October-22		Aggregate Cost:
Kwh	5,955,912	MCF	1,230	Hgal	224,932	
Cost	\$490,579.99	Cost	\$20,378.32	Cost	\$152,535.57	
November-22		November-22		November-22		Aggregate Cost:
Kwh	4,119,314	MCF	2,507	Hgal	218,829	
Cost	\$366,062.51	Cost	\$30,307.56	Cost	\$175,498.23	
December-22		December-22		December-22		Aggregate Cost:
Kwh	5,367,326	MCF	5,987	Hgal	120,847	
Cost	\$511,631.63	Cost	\$69,358.19	Cost	\$145,341.48	
January-23		January-23		January-23		Aggregate Cost:
Kwh	4,957,439	MCF	12,188	Hgal	73,349	
Cost	\$401,975.23	Cost	\$113,698.11	Cost	\$109,209.15	
February-23		February-23		February-23		Aggregate Cost:
Kwh	3,960,628	MCF	12,844	Hgal	73,797	
Cost	\$350,445.41	Cost	\$108,049.29	Cost	\$115,280.51	
March-23		March-23		March-23		Aggregate Cost:
Kwh	0	MCF	0	Hgal	0	
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
April-23		April-23		April-23		Aggregate Cost:
Kwh	0	MCF	0	Hgal	0	
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
May-23		May-23		May-23		Aggregate Cost:
Kwh	0	MCF	0	Hgal	0	
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
June-23		June-23		June-23		Aggregate Cost:
Kwh	0	MCF	0	Hgal	0	
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
July-23		July-23		July-23		Aggregate Cost:
Kwh	0	MCF	0	Hgal	0	
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
August-23		August-23		August-23		Aggregate Cost:
Kwh	0	MCF	0	Hgal	0	
Cost	\$0.00	Cost	\$0.00	Cost	\$0.00	
Totals		Totals		Totals		Aggregate Cost:
Use	31,093,704	Use	35,645	Use	917,046	
Cost	\$2,666,674.25	Cost	\$357,035.09	Cost	\$875,852.43	
(+/-) change from 2020-2021		(+/-) change from 2020-2021		(+/-) change from 2020-2021		
Use	-1	Use	-3	Use	-2	
Cost	-\$1,617,571.36	Cost	\$54,058.98	Cost	-\$87,955.46	

Total Usage for Year					
Electricity:		Gas		Water	
2020-2021	2022-2023	2020-2021	2022-2023	2020-2021	2022-2023
199,116,719	31,093,704	50,269	35,645	2,081,567	917,046
\$4,284,245.61	\$2,666,674.25	\$302,976.11	\$357,035.09	\$963,807.89	\$875,852.43



Technical Reference

U.S. National Median Reference Values for All Portfolio Manager Property Types

Broad Category	Primary Function	Further Breakdown (where needed)	Site EUI	Reference Data Source - Peer Group Comparison
Education	Adult Education		59.6	CBECS - Education
	College/University		130.7	CBECS - College/University
	K-12 School		58.2	CBECS - Elementary/Middle & High School
	Pre-school/Daycare		70.9	CBECS - Preschool
	Vocational School		59.6	CBECS - Education

EUI is a performance indicator used by the EPA to generate an Energy Star Score ranging from 1 to 100. Energy Star is a widely recognized symbol of energy efficiency and has become the industry standard for rating a facility's energy performance.