

# ESSER II Use of Funds FY 2021 – FY 2023

*The following is Killeen Independent School District's spending for the Elementary and Secondary School Emergency Relief Funds (ESSER II) to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.  
Input was sought and received from required stakeholders.*

**\$38.4 M**

**Coronavirus Response and Relief Supplemental Appropriations (CRRSA) for 2020**

**Final Amounts**

**ESSER II program ends on 09/30/2023**

<b>\$25.4</b> Million	<p><b>Student Learning Loss Including Social Emotional Needs</b></p> <ul style="list-style-type: none"> <li>• Implement evidence-based activities, such as online intervention programs, to meet the learning needs of students.</li> <li>• Invest in personnel, specifically intervention teachers and counselors, to facilitate targeted interventions and to address the social-emotional needs of students.</li> <li>• Build a strong foundation in reading by investing in teacher knowledge and skills through Reading Academies.</li> <li>• Utilize high-quality assessments to identify learning gaps and monitor progress toward closing achievement gaps.</li> <li>• Provide training to build the capacity of teachers to address student learning needs, particularly those of high need student groups.</li> </ul>
<b>\$5.1</b> Million	<p><b>Technology and Related Infrastructure</b></p> <ul style="list-style-type: none"> <li>• Provide technology to meet the needs of multiple learning platforms including devices, software, and infrastructure updates.</li> </ul>
<b>\$1.9</b> Million	<p><b>Transportation</b></p> <ul style="list-style-type: none"> <li>• Purchase buses to increase opportunities for student participation in enrichment activities and after school learning programs and to increase the ability of the district to expand routes, maintain regular cleaning and sanitation, and respond to other COVID related concerns.</li> </ul>
<b>\$6</b> Million	<p><b>Maintain District Operations</b></p> <ul style="list-style-type: none"> <li>• Health Insurance Costs</li> <li>• Indirect Costs</li> </ul>