

# ESSER I Use of Funds FY 2020 – FY 2022

*The following is Killeen Independent School District's spending for the Elementary and Secondary School Emergency Relief Funds (ESSER I) to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students. Input was sought and received from required stakeholders.*

<p><b>\$8.5 M</b></p> <p>Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020</p>	<p><b>Final Amounts</b></p> <p>ESSER I program closed 09/30/2022</p>
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<p><b>\$3.8</b> Million</p>	<p><b>Maintain District Operations</b></p> <ul style="list-style-type: none"> <li>Invest in personnel who assisted in the effort of continuing the daily operations navigating the COVID-19 pandemic.</li> <li>Covered costs associated with extended FMLA and emergency paid sick leave.</li> <li>Instructional supplies to continue daily operations of printing packets to send home to students to assist in distance learning.</li> </ul>
<p><b>\$3.4</b> Million</p>	<p><b>Technology and Related Infrastructure</b></p> <ul style="list-style-type: none"> <li>Provide technology to meet the needs of multiple learning platforms including devices, software, and infrastructure updates.</li> <li>Purchase of online e-signature software for interacting with employees.</li> </ul>
<p><b>\$1.3</b> Million</p>	<p><b>COVID Mitigation and Sanitization</b></p> <ul style="list-style-type: none"> <li>Purchase supplies and materials, such as PPE, to reduce the spread of COVID-19.</li> <li>Purchase supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA.</li> </ul>