

FY 2019-2020 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditures</u>
9/30/19	6100	\$ 33,096,483.82
10/31/19	6100	\$ 37,156,579.25
11/30/19	6100	\$ 27,692,820.69
12/31/19	6100	\$ 26,515,620.39
1/31/20	6100	\$ 33,629,772.21
2/28/20	6100	\$ 32,837,444.45
3/31/20	6100	\$ 30,489,658.96
4/30/20	6100	\$ 34,772,464.13
5/31/20	6100	\$ 32,831,043.72
6/30/20	6100	\$ 9,704,353.06
7/31/20	6100	\$ 8,699,489.33
8/31/20	6100	\$ 53,677,650.85
Total Expenditures		\$ 361,103,380.86