

FY 2022-2023 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2022	6100	\$ 38,586,083.93
10/31/2022	6100	\$ 39,474,091.22
11/30/2022	6100	\$ 32,273,012.15
12/31/2022	6100	\$ 24,737,241.11
1/31/2023	6100	\$ 38,742,522.96
2/28/2023	6100	\$ 36,844,154.06
3/31/2023	6100	\$ 52,201,550.10
4/30/2023	6100	\$ 39,097,036.74
5/31/2023	6100	\$ 42,394,350.09
6/30/2023	6100	\$ 15,415,895.63
7/31/2023	6100	\$ 16,566,306.36
8/31/2023	6100	\$ 43,918,737.41
Total Expenditures		\$ 420,250,981.76