

FY 2023-2024 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>		<u>Monthly Expenditure</u>
9/30/2023	6100	\$	50,122,042.43
10/31/2023	6100	\$	30,052,234.59
11/30/2023	6100	\$	34,151,993.67
12/31/2023	6100	\$	33,561,954.42
1/31/2024	6100	\$	35,220,171.03
2/29/2024	6100	\$	40,569,416.17
3/31/2024	6100	\$	46,138,453.88
4/30/2024	6100	\$	44,660,936.28
5/31/2024	6100	\$	40,554,371.96
6/30/2024	6100	\$	19,515,506.37
7/31/2024	6100	\$	15,288,712.95
8/31/2024	6100	\$	44,783,397.08
Total Expenditures		\$	434,619,190.83