

FY 2023-2024 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2023	6100	\$ 50,122,042.43
10/31/2023	6100	\$ 30,052,234.59
11/30/2023	6100	\$ 34,151,993.67
12/31/2023	6100	\$ 33,561,954.42
1/31/2024	6100	\$ 35,220,171.03
2/29/2024	6100	
3/31/2024	6100	
4/30/2024	6100	
5/31/2024	6100	
6/30/2024	6100	
7/31/2024	6100	
8/31/2024	6100	
Total Expenditures		\$ 183,108,396.14