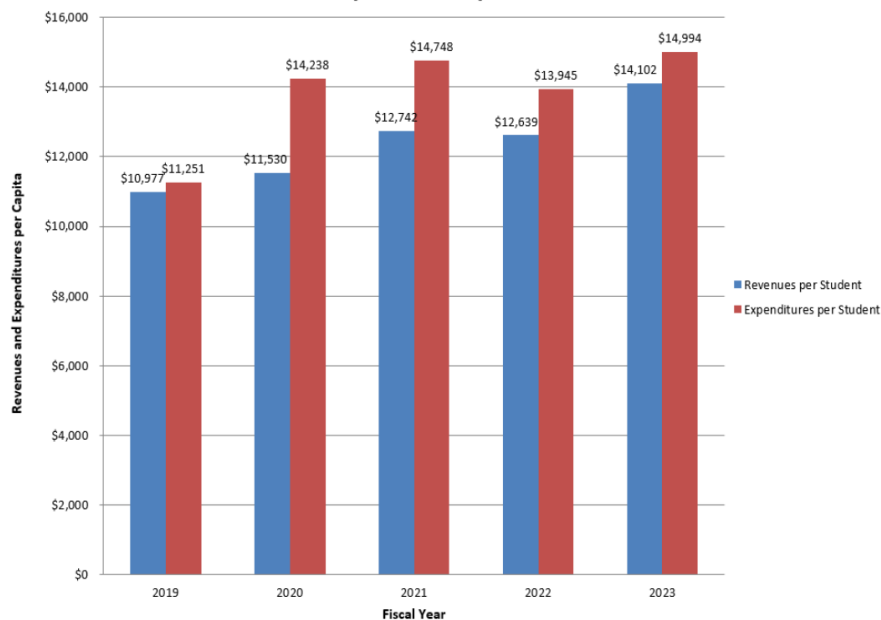


Revenues and Expenditures per Student:

The total revenues (General Fund, Child Nutrition, Debt Service, Special Revenue, and Capital Projects) per student as of August 31, 2023, is \$14,102.00 and total expenditures per student is \$14,994.00. The enrollment numbers are based on the 2023 PEIMS Peak Enrollment of 44,123.

Revenues and Expenditures per Student		
Fiscal year	Revenues	Expenditures
2019	10,977	11,251
2020	11,530	14,438
2021	12,742	14,748
2022	12,639	13,945
2023	14,102	14,994

Killeen ISD: Revenues and Expenditures per Student Fiscal Year 2019 - 2023



Includes: General Fund, Child Nutrition, Debt Service, Special Revenue and Capital Projects.