

FY 2015-2016 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2015	6100	\$ 28,671,658.01
10/31/2015	6100	\$ 31,280,493.66
11/30/2015	6100	\$ 26,001,817.01
12/31/2015	6100	\$ 22,024,075.20
1/31/2016	6100	\$ 27,520,610.97
2/28/2016	6100	\$ 29,423,404.01
3/31/2016	6100	\$ 25,391,983.65
4/30/2016	6100	\$ 29,771,720.36
5/31/2016	6100	\$ 31,116,870.75
6/30/2016	6100	\$ 11,595,102.37
7/31/2016	6100	\$ 8,225,162.20
8/31/2016	6100	\$ 31,035,012.44
Total Expenditures		\$ 302,057,910.63