

FY 2022-2023 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2022	6100	\$ 38,586,083.93
10/31/2022	6100	\$ 39,474,091.22
11/30/2022	6100	\$ 32,273,012.15
12/31/2022	6100	\$ 24,737,241.11
1/31/2023	6100	\$ 38,742,522.96
2/28/2023	6100	
3/31/2023	6100	
4/30/2023	6100	
5/31/2023	6100	
6/30/2023	6100	
7/31/2023	6100	
8/31/2023	6100	
Total Expenditures		\$ 173,812,951.37