

Zoning Associated with the Opening of Alice W Douse EL

	Total	Douse	Haynes	Reeces Creek	Saegert	Skipcha	Trimmier
Total Students Living in Current Attendance Zone	5,308		1,411	1,137	1,164	966	630
Attendance Zone Enrollment (+ feeder programs)	4,986		1,216	1,028	1,038	882	822
Maximum Enrollment for 2016-17	5,292		1,251	1,069	1,144	948	880
Planning Capacity	4,894		1,050	984	1,050	1,050	760
Available Capacity (max enrollment)	(398)		(201)	(85)	(94)	102	(120)

Total Students living in New Attendance Zone	5,308	892	1,086	968	957	967	438
Est. Enrollment (+ feeder programs & transfers)	5,293	741	981	924	974	949	724
Planning Capacity	5,944	1,050	1,050	984	1,050	1,050	760
Est. Net Available Capacity	651	309	69	60	76	101	36

- Numbers are based on our peak enrollment date (Sept. 20, 2016) and do not reflect any growth
- Zoning for Douse EL will directly impact Haynes and Saegert and indirectly affect Reeces Creek, Skipcha and Trimmier (approx. 270 from Haynes, 145 from Reeces Creek, 471 from Saegert and 156 from Trimmier)
- Proposal leaves Bilingual program at Trimmier; suggest PPCD program be moved from Trimmier
- Suggest grandfathering for current year 4th graders, but no transportation
- Grandfathering, Special Programs and Transfers will impact the effects of rezoning and final enrollment numbers

Zone	Enrollment
Max Enrollment 2016-17	
Zone 202	88
Zone 204	67
Zone 206	37
Zone 236	431
Zone 262	23
Zone 263	34
Zone 264	30
Zone 265	0
Zone 266	1
Zone 380	49
Zone 376 (SE section)	169
Zone 382	171
Zone 384	96
Zone 386	30
Zone 388	19
Zone 390	9
Transfers/Special Programs (display only)	
Estimated Enrollment after rezoning	

Douse	Haynes	Reeces Creek	Saegert	Skipcha	Trimmier
	1,251	1,069	1,144	948	880
			70		(70)
			56		(56)
			30		(30)
	358		(358)		
	17		(17)		
	31		(31)		
	22		(22)		
			0	0	
			0	1	
	43		(43)		
		(145)	145		
	149	(149)			
	72	(72)			
	28	(28)			
	18	(18)			
	3	(3)			
	34	103	109	65	332
	741	981	924	974	724