

# ***2011-12 Academic Excellence Indicator System***

***District Name: KILLEEN ISD***

***District #: 014906***

This page intentionally left blank.

Indicator:	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2012 Standard</b>															
<b>Grade 10</b>															
Eng Lang Arts 2012	91%	90%	87%	84%	89%	87%	81%	89%	75%	92%	69%	84%	61%	81%	
Mathematics 2012	75%	71%	61%	53%	63%	70%	33%	73%	60%	66%	31%	54%	40%	44%	
Science 2012	75%	72%	68%	59%	69%	79%	57%	77%	60%	73%	35%	59%	30%	52%	
Soc Studies 2012	94%	93%	92%	90%	93%	95%	80%	93%	93%	92%	74%	89%	76%	88%	
All Tests 2012	65%	61%	52%	43%	55%	61%	29%	63%	44%	58%	18%	44%	21%	33%	
<b>TAKS Met 2012 Standard</b>															
<b>^ Grade 11</b>															
Eng Lang Arts 2012	93%	92%	91%	90%	90%	93%	> 99%	91%	84%	94%	63%	88%	52%	87%	
Mathematics 2012	91%	89%	84%	80%	84%	88%	80%	94%	89%	90%	51%	81%	44%	77%	
Science 2012	93%	92%	90%	86%	90%	95%	> 99%	92%	74%	94%	61%	85%	49%	85%	
Soc Studies 2012	98%	97%	97%	97%	96%	99%	*	99%	> 99%	99%	83%	96%	82%	96%	
All Tests 2012	85%	83%	78%	72%	79%	84%	80%	88%	60%	85%	33%	73%	30%	69%	
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	92%	91%	89%	87%	89%	90%	85%	90%	80%	93%	66%	86%	57%	84%	
Mathematics 2012	82%	79%	72%	66%	73%	80%	42%	84%	76%	75%	40%	66%	42%	60%	
Science 2012	84%	82%	79%	72%	79%	87%	65%	85%	68%	81%	47%	71%	39%	69%	
Soc Studies 2012	96%	95%	93%	93%	95%	97%	83%	96%	97%	94%	78%	92%	79%	92%	
All Tests 2012	75%	71%	65%	57%	66%	73%	38%	75%	53%	68%	25%	58%	25%	50%	
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	23%	20%	13%	10%	13%	17%	< 1%	18%	9%	17%	4%	12%	< 1%	6%	
Mathematics 2012	25%	21%	16%	9%	14%	24%	< 1%	35%	9%	19%	3%	11%	2%	5%	
Science 2012	22%	19%	16%	9%	14%	25%	4%	27%	6%	21%	5%	11%	2%	6%	
Soc Studies 2012	51%	48%	46%	38%	44%	59%	25%	56%	27%	51%	14%	37%	9%	31%	
All Tests 2012	10%	7%	4%	2%	4%	6%	< 1%	9%	< 1%	6%	< 1%	3%	< 1%	1%	
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	79%	78%	83%	77%	86%	89%	*	*	*	*	83%	81%	85%	83%	
Mathematics 2012	66%	64%	61%	53%	67%	70%	*	*	*	50%	61%	57%	65%	61%	
Science 2012	55%	56%	59%	50%	60%	70%	*	*	*	*	59%	52%	46%	59%	
Soc Studies 2012	66%	68%	73%	71%	70%	85%	*	*	*	*	73%	73%	73%	73%	
All Tests 2012	50%	53%	54%	44%	59%	68%	*	*	*	50%	54%	50%	53%	54%	
<b>TAKS Exit-Level Cumulative Pass Rate</b>															
Class of 2012	93%	93%	91%	89%	88%	95%	85%	95%	100%	91%	59%	88%	58%	87%	
Class of 2011 @	92%	92%	90%	88%	88%	94%	80%	n/a	n/a	n/a	53%	86%	62%	86%	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	57%	59%	65%	60%	67%	75%	*	50%	20%	94%	54%	58%	37%	65%	
Mathematics 2012	50%	49%	42%	40%	45%	44%	38%	40%	62%	38%	31%	39%	31%	42%	
<b>Attendance Rate</b>															
2010-11	95.7%	95.6%	95.2%	95.5%	95.0%	94.6%	94.1%	96.5%	95.0%	95.5%	94.1%	94.8%	95.8%	94.5%	
2009-10	95.5%	95.4%	95.1%	95.7%	94.9%	94.5%	94.1%	96.3%	94.9%	95.7%	94.1%	94.8%	95.6%	94.5%	
<b>Annual Dropout Rate (Gr 7-8)</b>															
2010-11	0.2%	0.2%	0.2%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.3%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2010-11	2.4%	1.7%	1.6%	1.5%	1.9%	1.6%	1.4%	0.8%	2.7%	2.0%	2.1%	2.0%	3.8%	1.2%	

Indicator:	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	87.5%	87.4%	87.1%	88.3%	75.0%	93.5%	77.8%	87.0%	77.9%	85.3%	61.4%	88.1%
Received GED	n/a	n/a	1.0%	0.9%	0.2%	1.6%	0.0%	0.0%	0.0%	2.6%	0.4%	0.8%	0.0%	0.7%
Continued HS	n/a	n/a	4.8%	5.5%	4.9%	4.4%	0.0%	2.2%	11.1%	2.6%	11.4%	6.0%	0.0%	5.1%
Dropped Out	n/a	n/a	6.7%	6.2%	7.8%	5.8%	25.0%	4.3%	11.1%	7.8%	10.3%	8.0%	38.6%	6.1%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	88.1%	86.6%	86.5%	85.5%	87.7%	75.0%	93.5%	77.8%	87.0%	76.5%	84.4%	61.4%	87.5%
Class of 2010 @	84.3%	86.6%	85.2%	84.3%	83.5%	85.8%	100.0%	n/a	n/a	n/a	71.0%	85.0%	72.7%	85.0%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	89.0%	88.1%	87.6%	87.6%	87.9%	100.0%	n/a	n/a	n/a	77.8%	87.5%	77.3%	89.2%
Class of 2009 @	85.1%	87.2%	86.3%	86.8%	84.7%	86.2%	58.3%	n/a	n/a	n/a	78.3%	82.8%	52.8%	87.7%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	25.9%	23.5%	20.1%	22.2%	27.6%	15.3%	34.9%	22.7%	27.1%	3.4%	17.7%	9.9%	15.2%
2009-10	26.3%	24.2%	19.4%	14.3%	18.6%	24.3%	15.9%	36.6%	11.1%	25.8%	3.1%	13.0%	9.5%	10.5%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	74.0%	73.0%	71.3%	72.2%	73.3%	66.7%	86.2%	71.4%	80.0%	39.0%	65.8%	41.4%	63.7%
Class of 2010	82.7%	77.1%	76.0%	77.9%	71.7%	75.1%	77.8%	86.5%	50.0%	77.4%	24.5%	68.7%	57.1%	66.9%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	16.9%	22.7%	16.8%	23.7%	26.5%	35.3%	40.6%	18.2%	29.6%	n/a	n/a	n/a	n/a
2010	22.7%	16.8%	20.2%	14.2%	21.1%	25.8%	10.5%	34.3%	13.3%	18.8%	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	43.2%	37.7%	22.9%	38.2%	49.6%	16.7%	36.9%	*	50.0%	n/a	n/a	n/a	n/a
2010	50.8%	42.0%	40.4%	24.5%	40.4%	52.9%	*	38.3%	*	42.1%	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	40.1%	32.8%	18.9%	33.1%	43.4%	12.5%	33.3%	16.7%	34.9%	n/a	n/a	n/a	n/a
2010	46.7%	38.2%	35.9%	22.9%	36.0%	44.5%	*	34.1%	*	33.3%	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	56%	44%	41%	44%	46%	20%	52%	21%	53%	9%	41%	13%	33%
2011	66%	64%	59%	55%	58%	64%	58%	64%	44%	64%	16%	51%	8%	48%
Mathematics 2012	73%	70%	61%	51%	61%	71%	20%	85%	28%	74%	18%	55%	20%	45%
2011	69%	66%	58%	48%	56%	69%	45%	77%	63%	64%	14%	49%	32%	42%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	61.9%	69.4%	72.6%	60.1%	68.0%	62.5%	85.5%	58.3%	76.1%	n/a	n/a	n/a	n/a
Class of 2010	62.6%	55.3%	60.7%	66.1%	46.8%	61.4%	33.3%	78.2%	0.0%	51.0%	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	23.1%	16.3%	5.7%	15.8%	31.7%	20.0%	21.1%	0.0%	13.7%	n/a	n/a	n/a	n/a
Class of 2010	26.9%	23.9%	19.9%	10.1%	15.7%	34.9%	*	25.0%	-	11.5%	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	965	936	867	944	1010	980	1009	875	970	n/a	n/a	n/a	n/a
Class of 2010	985	969	945	883	925	1024	*	1010	-	930	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	20.6	19.7	18.3	19.5	22.3	*	20.6	*	21.6	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.4	19.8	18.5	19.3	21.9	-	21.5	-	18.3	n/a	n/a	n/a	n/a

Indicator:	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	57%	52%	45%	53%	59%	50%	59%	44%	52%	8%	43%	6%	38%
Class of 2010	66%	64%	60%	55%	55%	68%	50%	68%	*	63%	15%	51%	13%	43%
<b>Mathematics</b>														
Class of 2011	67%	65%	59%	45%	61%	71%	83%	82%	40%	67%	11%	46%	38%	41%
Class of 2010	64%	62%	57%	46%	54%	69%	50%	80%	*	56%	20%	45%	17%	33%
<b>Both Subjects</b>														
Class of 2011	52%	47%	41%	31%	44%	51%	33%	55%	13%	46%	4%	31%	7%	23%
Class of 2010	52%	50%	44%	35%	39%	57%	38%	58%	*	40%	11%	32%	4%	19%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	40,923	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	94	0.2%	13,231	0.3%
Pre-Kindergarten	3,102	7.6%	224,322	4.5%
Kindergarten	3,644	8.9%	379,093	7.6%
Grade 1	3,656	8.9%	392,017	7.9%
Grade 2	3,121	7.6%	383,181	7.7%
Grade 3	3,332	8.1%	379,079	7.6%
Grade 4	3,122	7.6%	375,473	7.5%
Grade 5	3,063	7.5%	377,502	7.6%
Grade 6	2,921	7.1%	372,602	7.5%
Grade 7	2,771	6.8%	365,903	7.4%
Grade 8	2,725	6.7%	360,027	7.2%
Grade 9	2,853	7.0%	393,268	7.9%
Grade 10	2,328	5.7%	346,573	7.0%
Grade 11	2,194	5.4%	322,783	6.5%
Grade 12	1,997	4.9%	293,066	5.9%
Ethnic Distribution: African American	13,731	33.6%	637,934	12.8%
Hispanic	10,751	26.3%	2,530,789	50.8%
White	11,976	29.3%	1,520,320	30.5%
American Indian	347	0.8%	22,224	0.4%
Asian	1,137	2.8%	176,755	3.6%
Pacific Islander	556	1.4%	6,227	0.1%
Two or More Races	2,425	5.9%	83,871	1.7%
Economically Disadvantaged	22,352	54.6%	3,008,464	60.4%
Non-Educationally Disadvantaged	18,571	45.4%	1,969,656	39.6%
Limited English Proficient (LEP)	3,170	7.7%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	1,179	2.6%	89,719	1.8%
At-Risk	20,582	50.3%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	2,012	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	837	41.6%	38,755	13.3%
Hispanic	403	20.0%	127,746	44.0%
White	592	29.4%	107,597	37.0%
American Indian	9	0.4%	1,430	0.5%
Asian	87	4.3%	10,468	3.6%
Pacific Islander	14	0.7%	406	0.1%
Two or More Races	70	3.5%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	543	27.0%	57,772	19.9%
Recommended H.S. Pgm./DAP	1,469	73.0%	232,809	80.1%
Special Education Graduates	223	11.1%	26,142	9.0%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Grade 1	2.0%	2.2%	6.1%	10.3%
Grade 2	7.2%	4.7%	12.4%	8.8%
Grade 3	3.8%	2.8%	6.0%	4.0%
Grade 4	4.1%	1.9%	3.9%	1.7%
Grade 5	1.9%	1.0%	0.8%	0.9%
Grade 6	0.8%	1.2%	2.1%	1.1%
Grade 7	1.2%	0.7%	3.3%	1.0%
Grade 8	1.7%	1.0%	2.6%	1.2%
	1.8%	1.1%	2.9%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	4	0.0%	4,268	0.1%
	48	0.3%	8,149	0.4%

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	19.5	19.4
Grade 1	19.7	19.4
Grade 2	18.9	19.3
Grade 3	19.3	19.4
Grade 4	20.3	19.6
Grade 5	26.9	21.8
Grade 6	21.2	21.0
Mixed Grades	28.8	23.2
Secondary: English/Language Arts	18.7	17.3
Foreign Languages	20.3	19.0
Mathematics	19.3	17.8
Science	21.1	19.0
Social Studies	21.4	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	5,917.5	100.0%	637,847.6	100.0%
Professional Staff:	3,453.9	58.4%	406,954.3	63.8%
Teachers	2,754.9	46.6%	324,144.6	50.8%
Professional Support	505.7	8.5%	57,782.9	9.1%
Campus Administration (School Leadership)	168.2	2.8%	18,480.5	2.9%
Central Administration	25.0	0.4%	6,546.3	1.0%
Educational Aides:	744.2	12.6%	58,114.0	9.1%
Auxiliary Staff:	1,719.5	29.1%	172,779.4	27.1%
Total Minority Staff:	2,422.9	40.9%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	414.2	15.0%	29,897.0	9.2%
Hispanic	320.8	11.6%	79,115.8	24.4%
White	1,880.0	68.2%	205,476.3	63.4%
American Indian	18.3	0.7%	1,310.3	0.4%
Asian	31.7	1.2%	4,281.5	1.3%
Pacific Islander	9.0	0.3%	255.6	0.1%
Two or More Races	80.9	2.9%	3,808.1	1.2%
Males	549.0	19.9%	75,126.8	23.2%
Females	2,205.9	80.1%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	12.9	0.5%	2,533.2	0.8%
Bachelors	2,192.3	79.6%	245,911.1	75.9%
Masters	548.2	19.9%	73,951.5	22.8%
Doctorate	1.5	0.1%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	131.1	4.8%	14,993.4	4.6%
1-5 Years Experience	993.9	36.1%	92,933.8	28.7%
6-10 Years Experience	653.5	23.7%	72,188.9	22.3%
11-20 Years Experience	607.8	22.1%	86,121.9	26.6%
Over 20 Years Experience	368.6	13.4%	57,906.6	17.9%
Number of Students per Teacher:	14.9	n/a	15.4	n/a



STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	10.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$40,681	\$40,911
1-5 Years Experience	\$42,802	\$43,669
6-10 Years Experience	\$46,459	\$46,224
11-20 Years Experience	\$50,668	\$50,064
Over 20 Years Experience	\$61,541	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$47,811	\$48,375
Professional Support	\$57,400	\$56,219
Campus Administration (School Leadership)	\$69,963	\$70,510
Central Administration	\$92,854	\$89,811
Turnover Rate for Teachers:	11.5%	12.6%
Instructional Staff Percent:	64.1%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	8.8	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.031	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.110	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$1.141	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$6,217,704,713	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$151,937	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$1,204,628,625	17.2%	\$639,734,150,838	33.4%
Residential	\$5,526,878,825	78.9%	\$1,038,335,809,563	54.3%
Land	\$208,100,769	3.0%	\$119,810,477,646	6.3%
Oil and Gas	\$0	0.0%	\$106,030,002,840	5.5%
Other	\$63,593,718	0.9%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$83,281,649	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	27.3%	n/a	21.8%

**ACTUAL REVENUE INFORMATION (2010-11)**

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$333,093,796	100.0%	\$8,293	\$400,371,373	100.0%	\$9,968	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$60,935,125	18.3%	\$1,517	\$67,419,250	16.8%	\$1,679	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$1,964,845	0.6%	\$49	\$9,330,223	2.3%	\$232	\$2,031,853,322	4.0%	\$414
State +	\$208,360,298	62.6%	\$5,188	\$224,034,038	56.0%	\$5,578	\$22,049,377,762	43.4%	\$4,490
Federal	\$61,833,528	18.6%	\$1,539	\$99,587,862	24.9%	\$2,479	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

<b>By Object:</b>									
Total Expenditures	\$302,395,160	100.0%	\$7,529	\$398,856,639	100.0%	\$9,930	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$254,735,390	84.2%	\$6,342	\$277,117,568	69.5%	\$6,899	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$43,556,266	14.4%	\$1,084	\$67,277,877	16.9%	\$1,675	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$14,079,963	3.5%	\$351	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$4,103,504	1.4%	\$102	\$40,381,231	10.1%	\$1,005	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$297,665,074	100.0%	\$7,411	\$341,968,337	100.0%	\$8,514	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$182,359,910	61.3%	\$4,540	\$202,084,658	59.1%	\$5,031	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$13,523,740	4.5%	\$337	\$16,690,931	4.9%	\$416	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$3,432,328	1.2%	\$85	\$3,589,372	1.0%	\$89	\$633,188,477	1.5%	\$129
School Leadership (23)	\$18,743,715	6.3%	\$467	\$19,004,412	5.6%	\$473	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$18,276,065	6.1%	\$455	\$18,634,775	5.4%	\$464	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$9,932,901	3.3%	\$247	\$9,932,901	2.9%	\$247	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$284,848	0.1%	\$7	\$17,020,601	5.0%	\$424	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$7,015,548	2.4%	\$175	\$7,315,077	2.1%	\$182	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$6,571,574	2.2%	\$164	\$6,571,574	1.9%	\$164	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$29,263,775	9.8%	\$729	\$32,669,222	9.6%	\$813	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$2,647,678	0.9%	\$66	\$2,840,316	0.8%	\$71	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$5,612,992	1.9%	\$140	\$5,614,498	1.6%	\$140	\$616,000,357	1.4%	\$125
Community Services (61)	\$626,582	n/a	\$16	\$1,198,915	n/a	\$30	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		67.7%						64.8%	
<b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b>									
<b>By Program:</b>									
Total Operating Expenditures	\$243,439,690	100.0%	\$6,061	\$265,272,481	100.0%	\$6,605	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$2,530,683	1.0%	\$63	\$2,814,748	1.1%	\$70	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$4,194,411	1.7%	\$104	\$4,344,682	1.6%	\$108	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$16,078,179	6.6%	\$400	\$25,650,224	9.7%	\$639	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$1,933,739	0.8%	\$48	\$1,933,739	0.7%	\$48	\$406,931,100	1.3%	\$83
Regular Education (11)	\$171,191,439	70.3%	\$4,262	\$174,869,412	65.9%	\$4,354	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$35,107,246	14.4%	\$874	\$43,241,688	16.3%	\$1,077	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$6,000,457	2.5%	\$149	\$6,014,452	2.3%	\$150	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$2,568,114	1.1%	\$64	\$2,568,114	1.0%	\$64	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$3,835,422	1.6%	\$95	\$3,835,422	1.4%	\$95	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	2,868	7.0%	809,074	16.3%
Career & Technical Education	5,653	13.8%	1,072,030	21.5%
Gifted & Talented Education	1,747	4.3%	381,706	7.7%
Special Education	4,315	10.5%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	89.4	3.2%	17,231.0	5.3%
Career & Technical Education	61.1	2.2%	13,232.7	4.1%
Compensatory Education	66.0	2.4%	9,285.6	2.9%
Gifted & Talented Education	6.6	0.2%	6,191.5	1.9%
Regular Education	2,083.5	75.6%	238,754.3	73.7%
Special Education	290.1	10.5%	28,977.2	8.9%
Other	158.1	5.7%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: KILLEEN ISD

2011-12 District Performance Report

District #: 014906

For Current Year LEP Students

Indicator:	State	Region 12	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	91%	89%	*	*	*	*	*	56%	*	56%	64%	56%	57%
Mathematics 2012	82%	79%	72%	*	*	*	*	*	41%	*	41%	47%	41%	42%
Science 2012	84%	82%	79%	*	*	*	*	*	38%	*	38%	50%	38%	39%
Soc Studies 2012	96%	95%	95%	*	*	*	*	*	78%	*	78%	86%	78%	79%
All Tests 2012	75%	71%	65%	*	*	*	*	*	24%	*	24%	40%	24%	25%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	59%	65%	*	*	*	*	*	39%	*	39%	*	39%	37%
Mathematics 2012	50%	49%	42%	*	*	*	*	*	34%	*	34%	< 1%	34%	31%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$11,053,355 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.