

Killeen ISD  
2016-2017 Fiscal Year

2016-2017 School Fiscal Year

2015-2016 Fiscal Year		2016-2017 School Fiscal Year															
Total Usage for Year		September-16	October-16	November-16	December-16	January-17	February-17	March-17	April-17	May-17	June-17	July-17	August-17	Totals	(+/-) change from 2015-2016	Electricity:	
Electricity:																	
Kilo Hours	55,263,764	5,862,831	4,926,845	4,188,256	4,062,690	5,115,155	1,197,326							25,353,103	-54.12%	Kilo Hours	
Cost \$	\$5,305,707.52	\$1,729,534.59	\$1,443,814.77	\$1,195,798.59	\$1,149,399.93	\$398,396.02	\$111,537.72							\$6,028,481.62	\$722,774.10	Cost	
Unit cost \$	0.096007	0.295000	0.293051	0.285512	0.282916	0.077885	0.093156							0.221253		Unit cost	
Natural Gas:																	
MCF	37289.80	1234.75	1292.25	3948.00	8227.60	6433.55	3775.52							24911.67	-0.33	MCF	
Cost \$	\$220,893.90	\$11,083.85	\$11,748.33	\$31,302.30	\$65,686.85	\$49,619.64	\$26,106.45							\$195,547.42	-\$25,346.48	Cost	
Unit cost \$	5.923708	8.976594	9.091376	7.928647	7.983719	7.712638	6.914663							8.101273		Unit cost	
Water:																	
HGallons	1,952,805	271,854.98	232,500.60	210,640.66	169,651.26	198,527.11	200,022.30							1,283,197	-34.29%	HGallons	
Cost \$	\$912,834.71	\$125,950.51	\$105,460.28	\$91,098.32	\$76,047.87	\$90,881.28	\$93,070.84							\$582,509.10	-\$330,325.61	Cost	
Unit cost \$	0.467448	0.463300	0.453591	0.432482	0.448260	0.457778	0.465302							0.453452		Unit cost	
Aggregate Cost:	\$6,439,436.13	\$1,866,568.95	\$1,561,023.38	\$1,318,199.21	\$1,291,134.65	\$538,896.94	\$230,715.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,806,538.14		Aggregate Cost:	