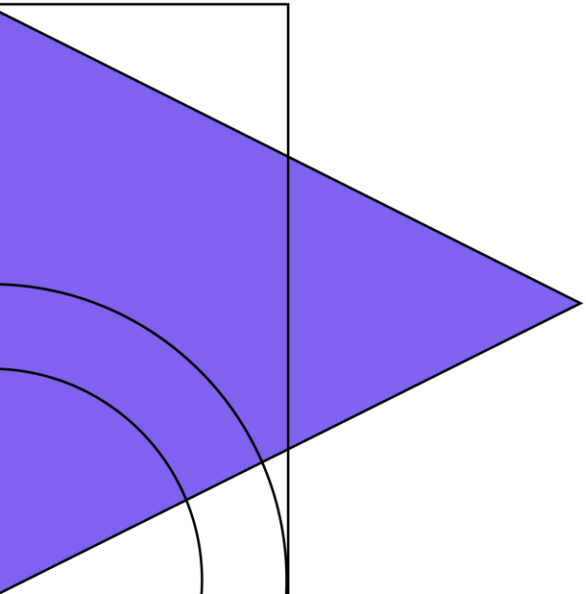
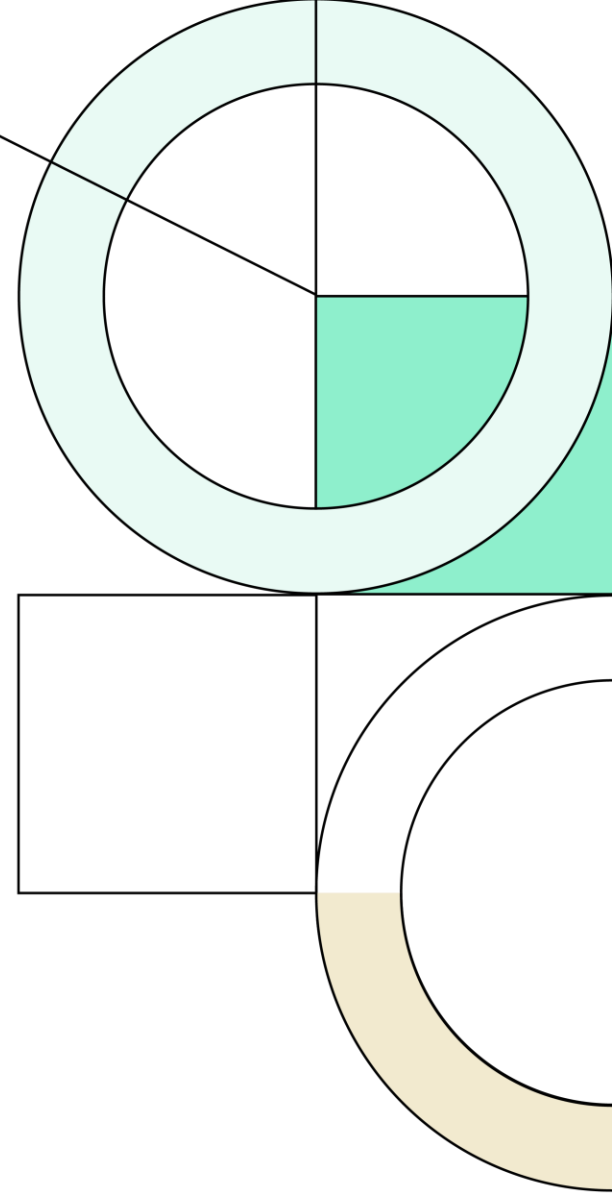
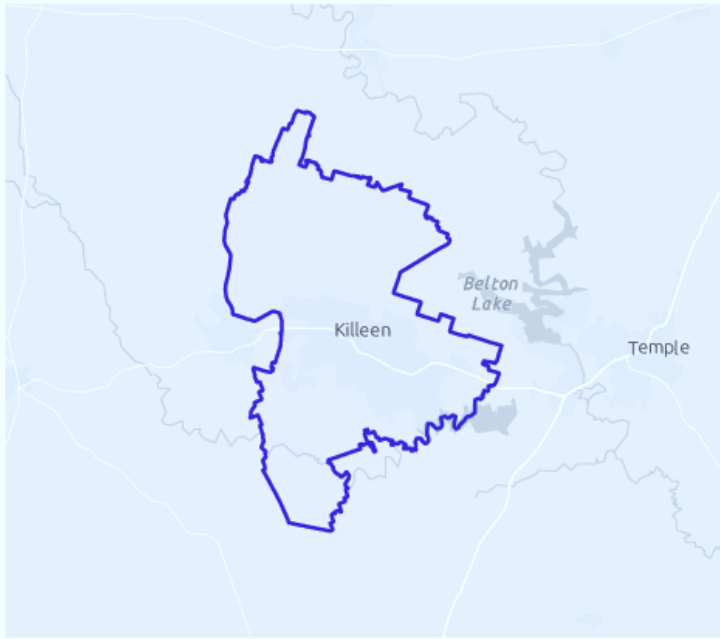




Demographic Study
Spring 2025





Population Trends and Key Indicators

KILLEEN ISD
Area: 357.89 square miles

237,492	82,984	2.75	29.6	\$60,538	\$234,180	56	95	84
Population	Households	Avg Size Household	Median Age	Median Household Income	Median Home Value	Wealth Index	Housing Affordability	Diversity Index

MORTGAGE INDICATORS



\$9,056

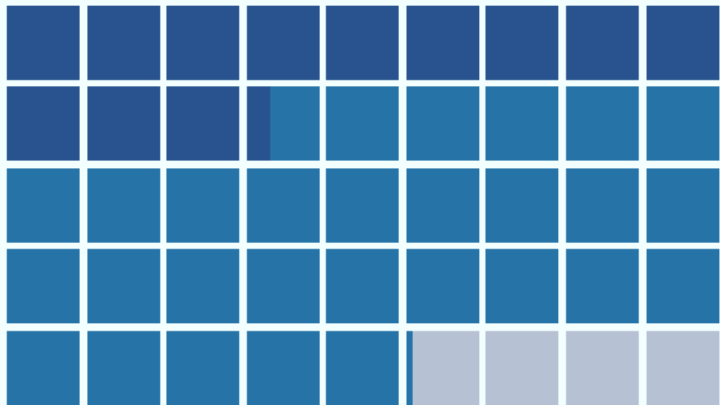
Avg Spent on Mortgage & Basics



24.2%

Percent of Income for Mortgage

POPULATION BY AGE



■ Under 18 (27.4%) ■ Ages 18 to 64 (64.0%)
■ Aged 65+ (8.7%)

POPULATION BY GENERATION



1.7%

Greatest Gen:
Born 1945/Earlier



11.2%

Baby Boomer:
Born 1946 to 1964



15.5%

Generation X:
Born 1965 to 1980



28.3%

Millennial:
Born 1981 to 1998



30.3%

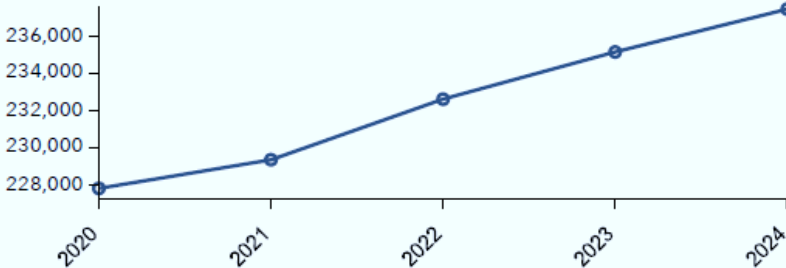
Generation Z:
Born 1999 to 2016



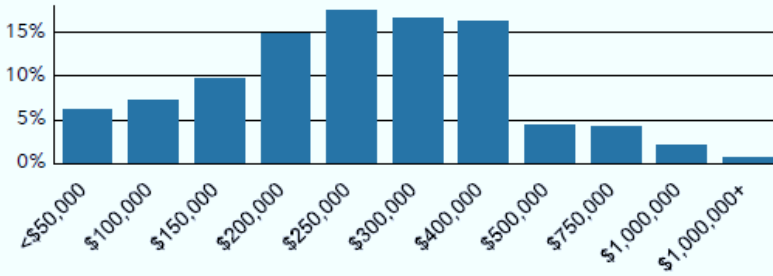
13.1%

Alpha: Born
2017 to Present

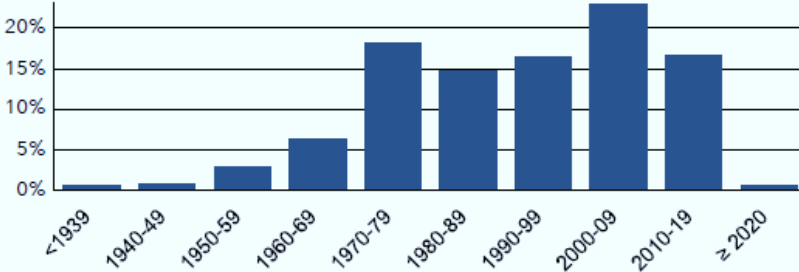
Historical Trends: Population



Home Value



Housing: Year Built



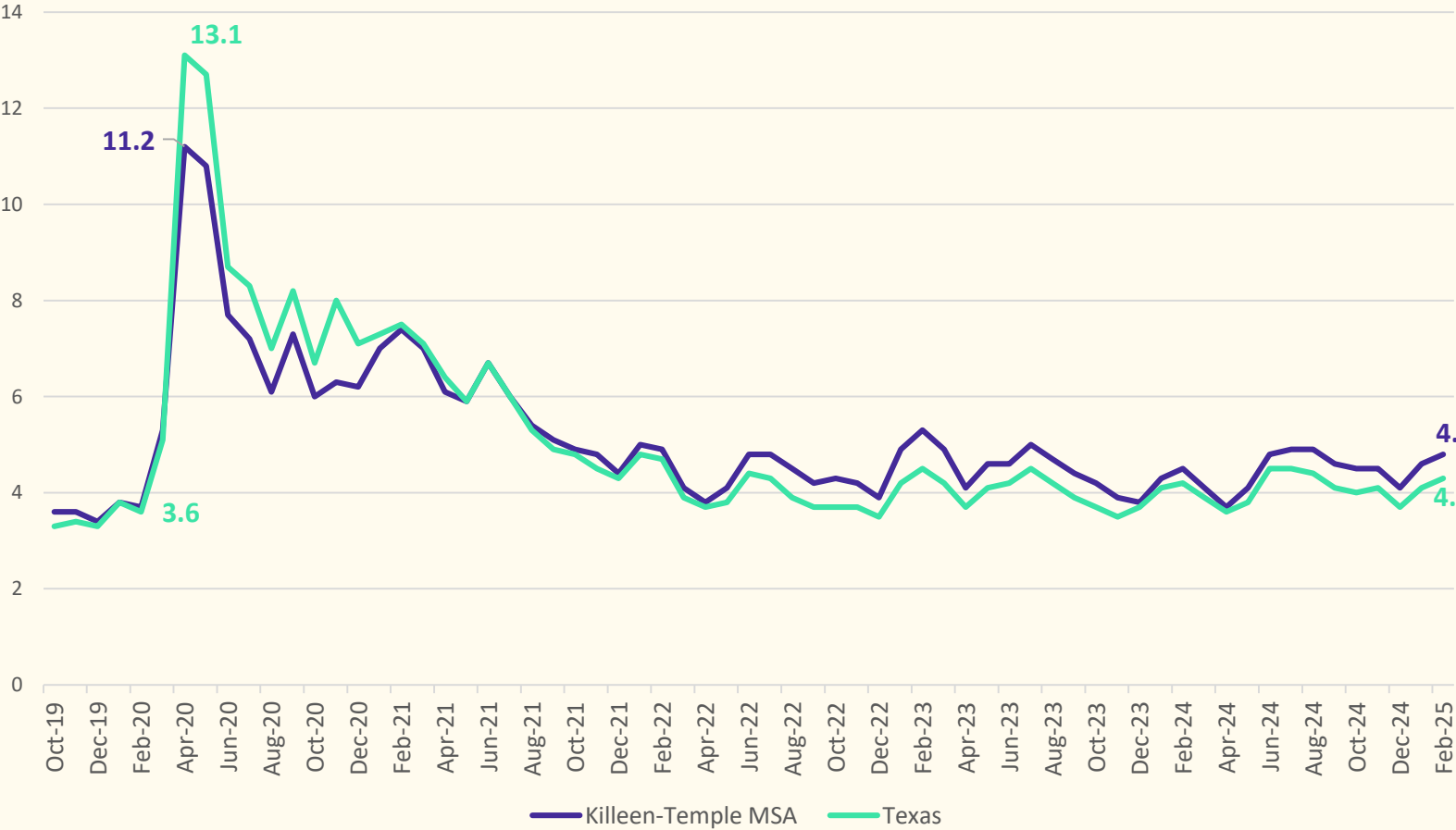
Source: This infographic contains data provided by Esri (2024, 2029), Esri-U.S. BLS (2024), ACS (2018-2022). © 2025 Esri



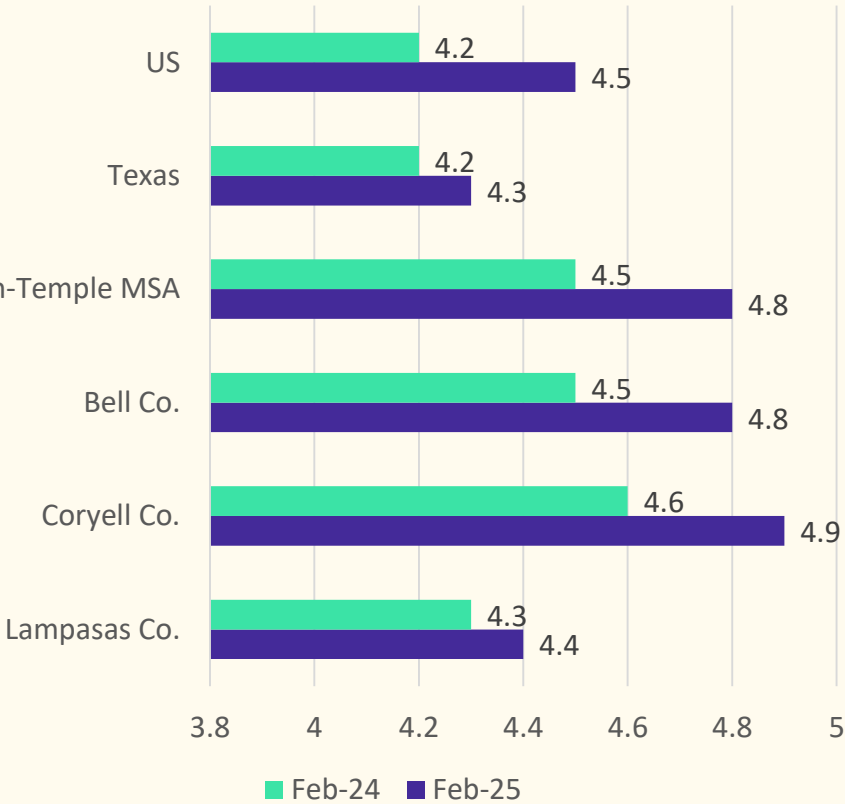


Local Economic Conditions

Unemployment Rate, Oct 2019 – Feb 2025



Unemployment Rate, Year Over Year





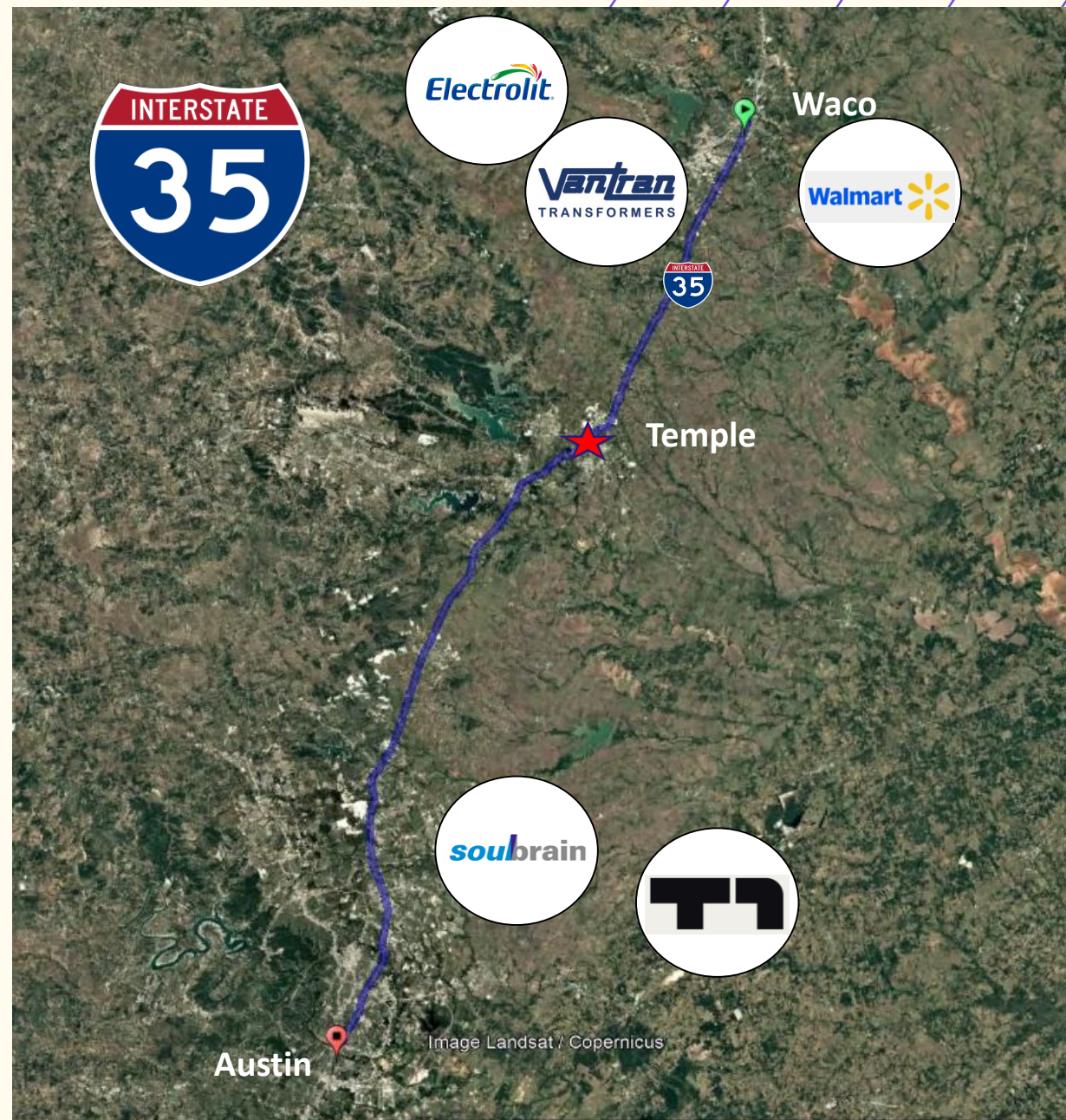
Regional Economic Update- I-35 Corridor

Waco:

- **Electrolit** - \$400 million sports drink manufacturing facility; set to open early 2026; to create over 200 new jobs
- **VanTrans Transformers** - \$20 million manufacturing center; second one in Waco; set to open early 2025; will add up to 700 jobs over next 5 years
- **Walmart Milk Processing Facility** - \$350 million milk processing facility to open at 750 John Bowden Pkwy in Robinson, TX; slated to open in 2026; will create nearly 400 new jobs

Austin:

- **SoulBrain** – to build \$575 million semiconductor chemical manufacturing plant in Taylor, TX; will service Samsung; construction started early 2025 and anticipated completion in 2029; will create at least 50 new jobs
- **T1 Energy** – opening \$850 million solar cell manufacturing facility in Milam County; construction expected to start in 2025 with production beginning at the end of 2026; estimated to bring 1,800 new jobs to the area



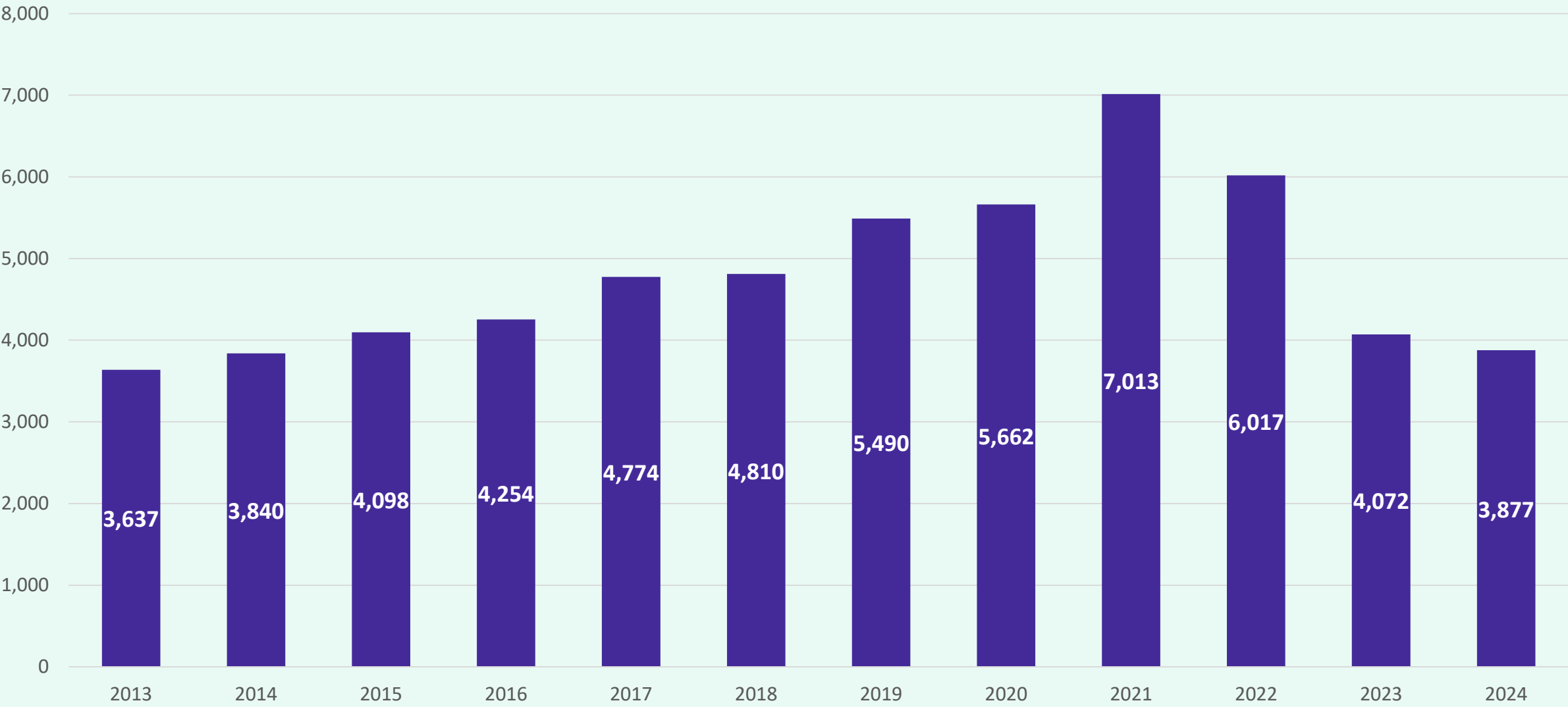


Local Economic Update- Temple-Killeen MSA





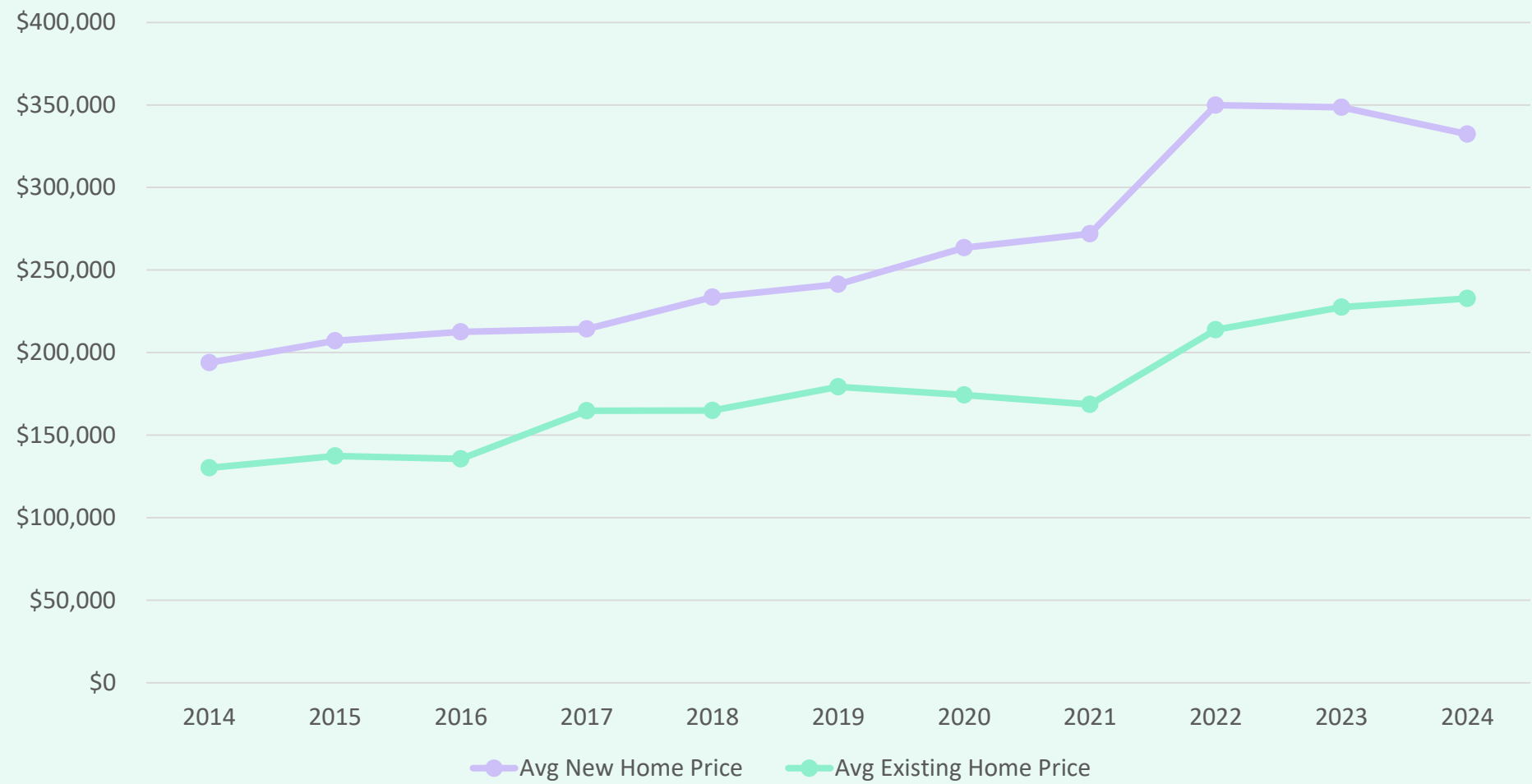
Killeen ISD Historical Home Sales



■ Total Home Sales



Killeen ISD Home Price Analysis



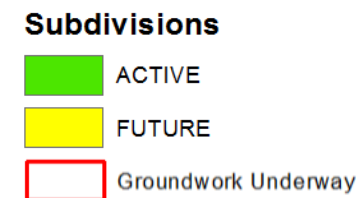
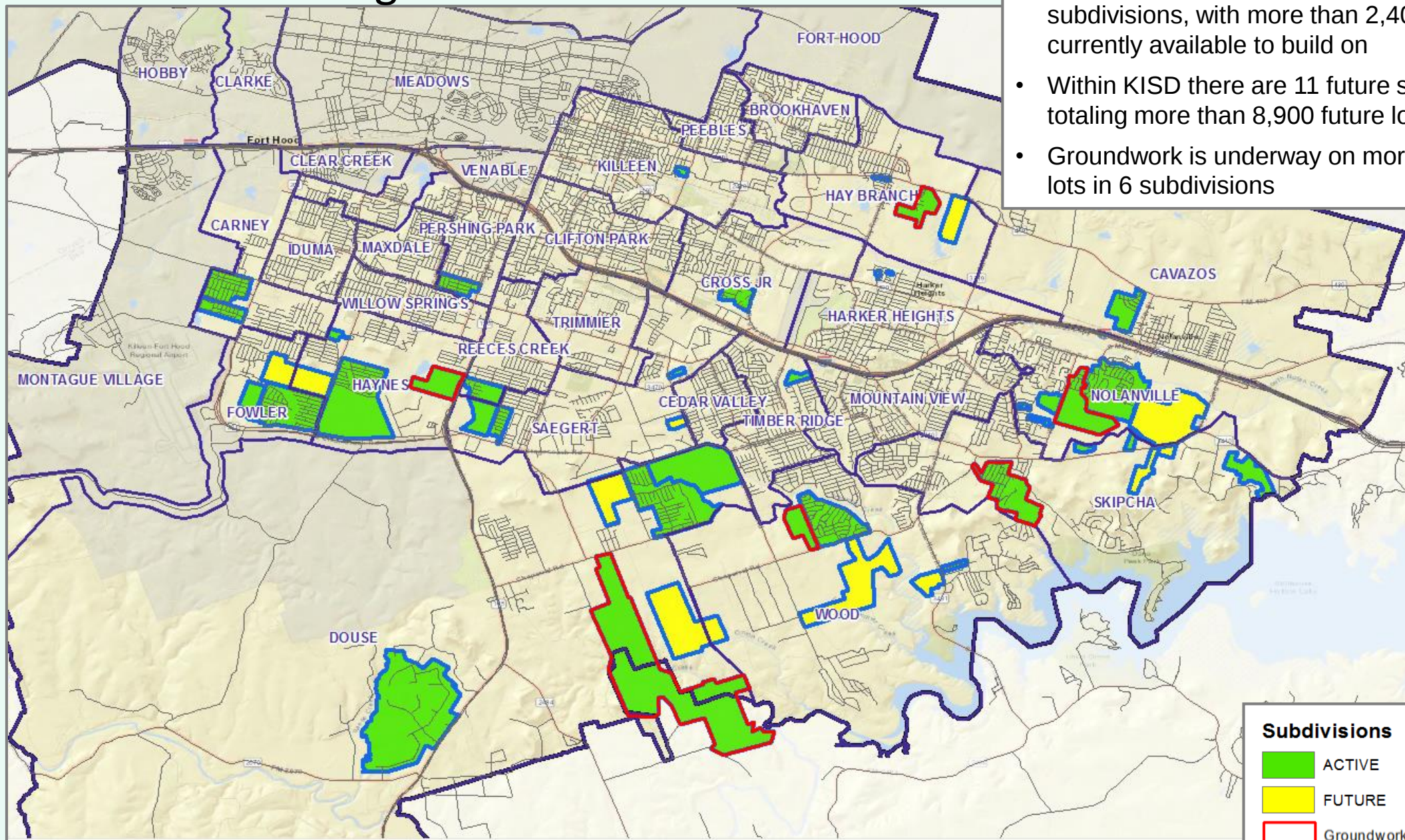
- The average new home sale price in Killeen ISD has risen 71% between 2014 and 2024, an increase of more than \$138,400
- The average existing home sale price in KISD has risen 19% in the last 10 years, an increase of over \$102,500

	Avg New Home	Avg Existing Home
2014	\$193,859	\$130,204
2015	\$207,083	\$137,398
2016	\$212,487	\$135,539
2017	\$214,235	\$164,777
2018	\$233,580	\$164,945
2019	\$241,370	\$179,283
2020	\$263,551	\$174,347
2021	\$271,977	\$168,612
2022	\$349,783	\$213,721
2023	\$348,593	\$227,487
2024	\$332,289	\$232,706



District Housing Overview

- The district has 36 actively building subdivisions, with more than 2,400 lots currently available to build on
- Within KISD there are 11 future subdivisions, totaling more than 8,900 future lots
- Groundwork is underway on more than 1,000 lots in 6 subdivisions





Residential Activity

March 2025



Warrior's Legacy

- 824 total lots
- Approx. 286 future lots
- Approx. 232 vacant developed lots
- Approx. 17 homes under construction
- Approx. 289 homes occupied
- Closed 138 homes in last 12 months
- Groundwork underway on remaining lots
- \$285K+
- Current Student Yield = 0.495



Bella Charca

- 732 total lots
- Approx. 168 vacant developed lots
- Approx. 13 homes under construction
- Approx. 551 homes occupied
- Building 20 – 30 homes per year
- \$300K+
- Current Student Yield = 0.436



Residential Activity



Sanctuary of Harker Heights

- 110 total future lots
- Spans 68.91 acres
- Concept Plan approved late 2023
- No movement March 2025

Knights Way Garden Homes

- 54 total future lots
- Spans 24 acres
- Prelim plat approved Nov 2024
- Anticipate groundwork mid 2024



Residential Activity

Evergreen Subdivision

- 512 total lots
- Approx. 127 future lots
- Approx. 11 vacant developed lots
- Approx. 374 homes occupied
- Groundwork underway on Phase 11 (127 lots); anticipate homebuilding late Spring 2025
- Current Student Yield = 0.564

March 2025





Residential Activity

March 2025



Herring Legacy Estates

- 253 total lots
- Approx. 160 future lots
- Approx. 14 vacant developed lots
- Approx. 5 homes under construction
- Approx. 74 homes occupied
- Closed 39 homes in last 12 months
- Groundwork underway on remaining lots
- Carothers
- \$430K+
- Current Student Yield = 0.405



Heritage Oaks

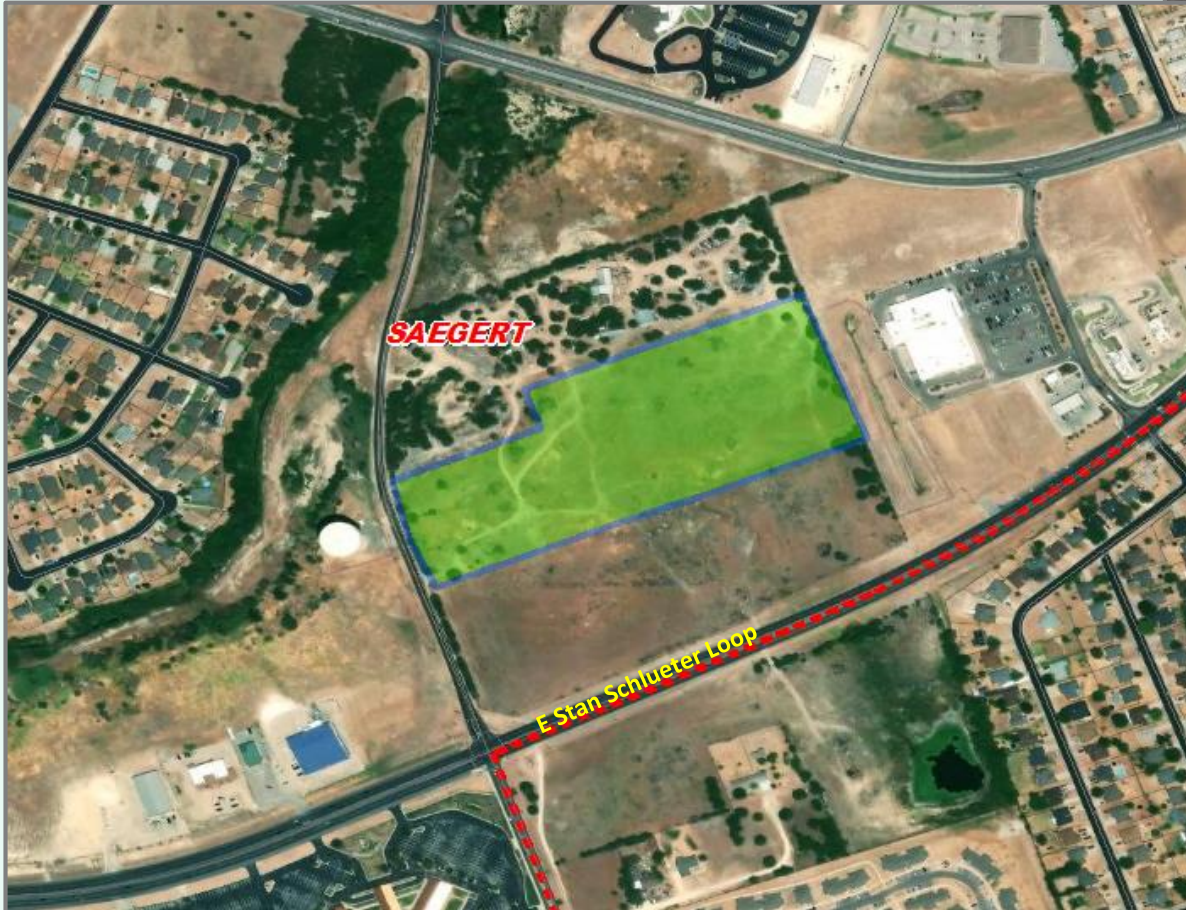
- 712 total lots
- Approx. 48 vacant developed lots
- Approx. 8 homes under construction
- Approx. 656 homes occupied
- Estimate build out late 2025
- Current Student Yield = 0.608



Residential Activity

The Roost

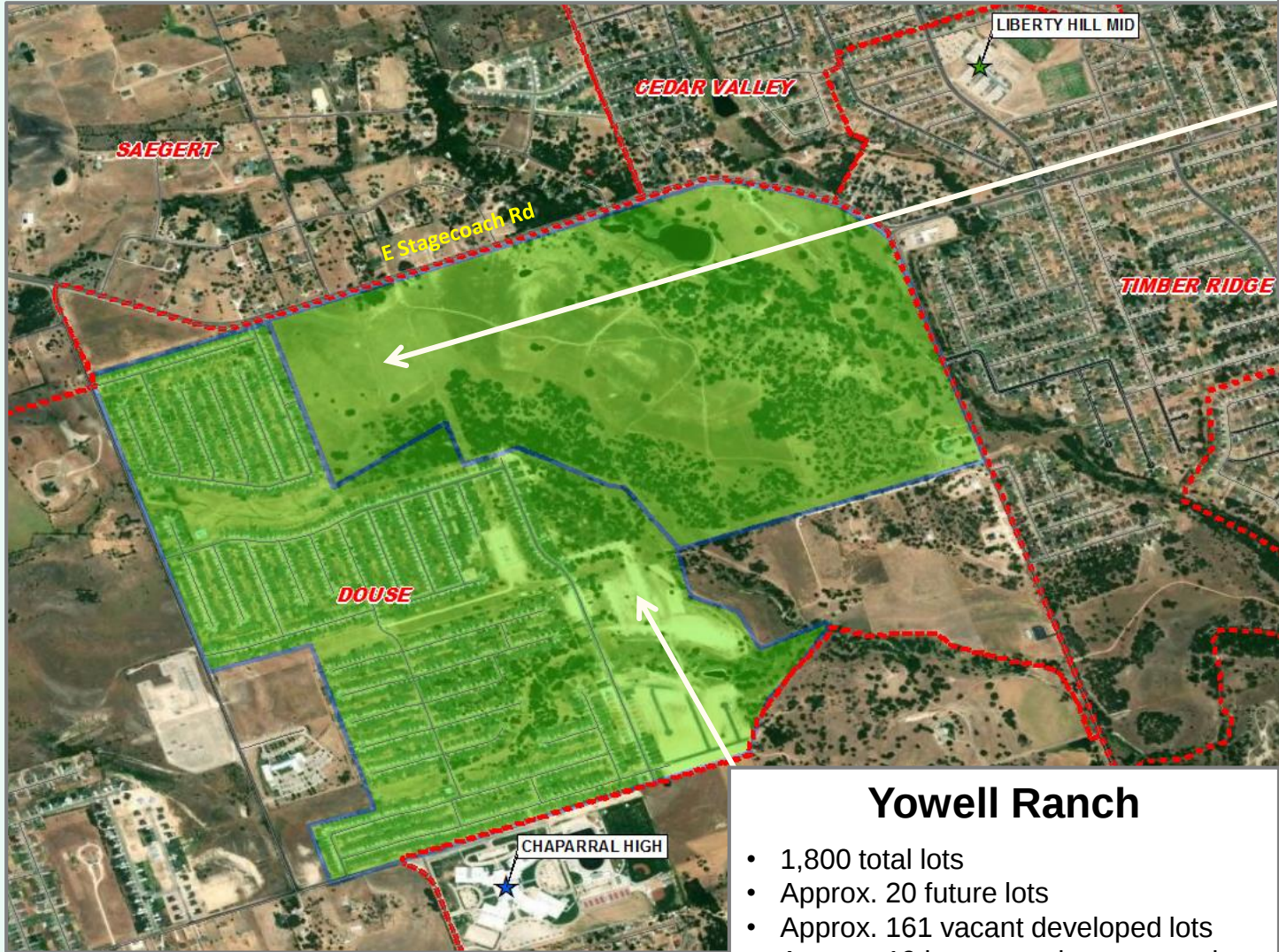
- 54 total vacant developed duplex lots
- All lots delivered for homebuilding March 2025
- Includes 5 commercial lots to the south



March 2025



Residential Activity



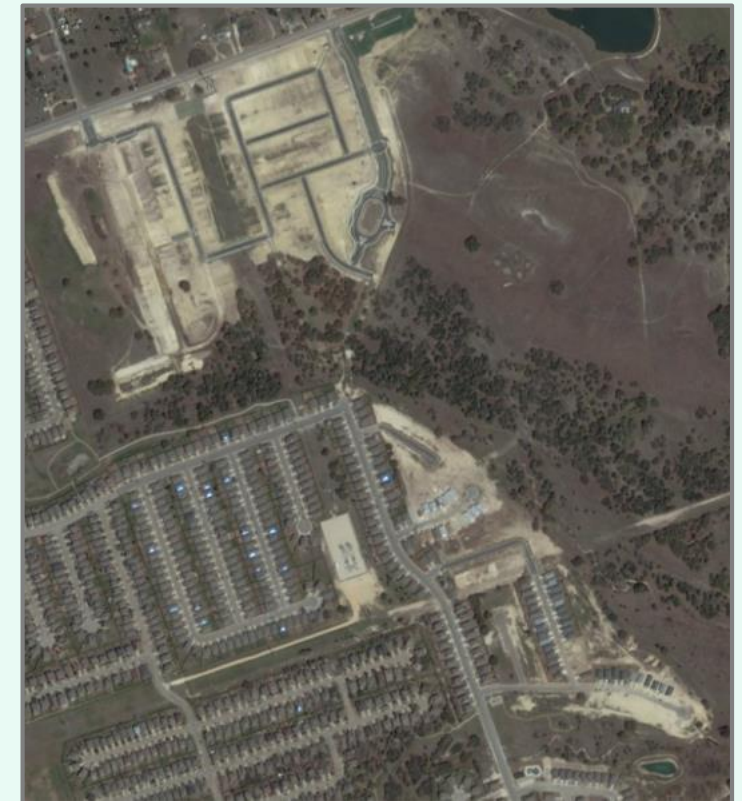
Yowell Ranch

- 1,800 total lots
- Approx. 20 future lots
- Approx. 161 vacant developed lots
- Approx. 19 homes under construction
- Approx. 1,620 homes occupied
- Built 58 homes in last 12 months
- WBW Development
- \$254K - \$345K
- Current Student Yield = 0.909

The Preserve at a Thousand Oaks

- 961 total lots
- 719 future lots
- 242 vacant developed lots
- First lots delivered for homebuilding Dec 2024 – includes Ph 1 (98 duplex lots, 42 SF lots), Ph 2 (72 SF lots) & Ph 3 (30 SF lots)
- Anticipate first residents Fall 2025
- Flintrock Builders
- \$250K+

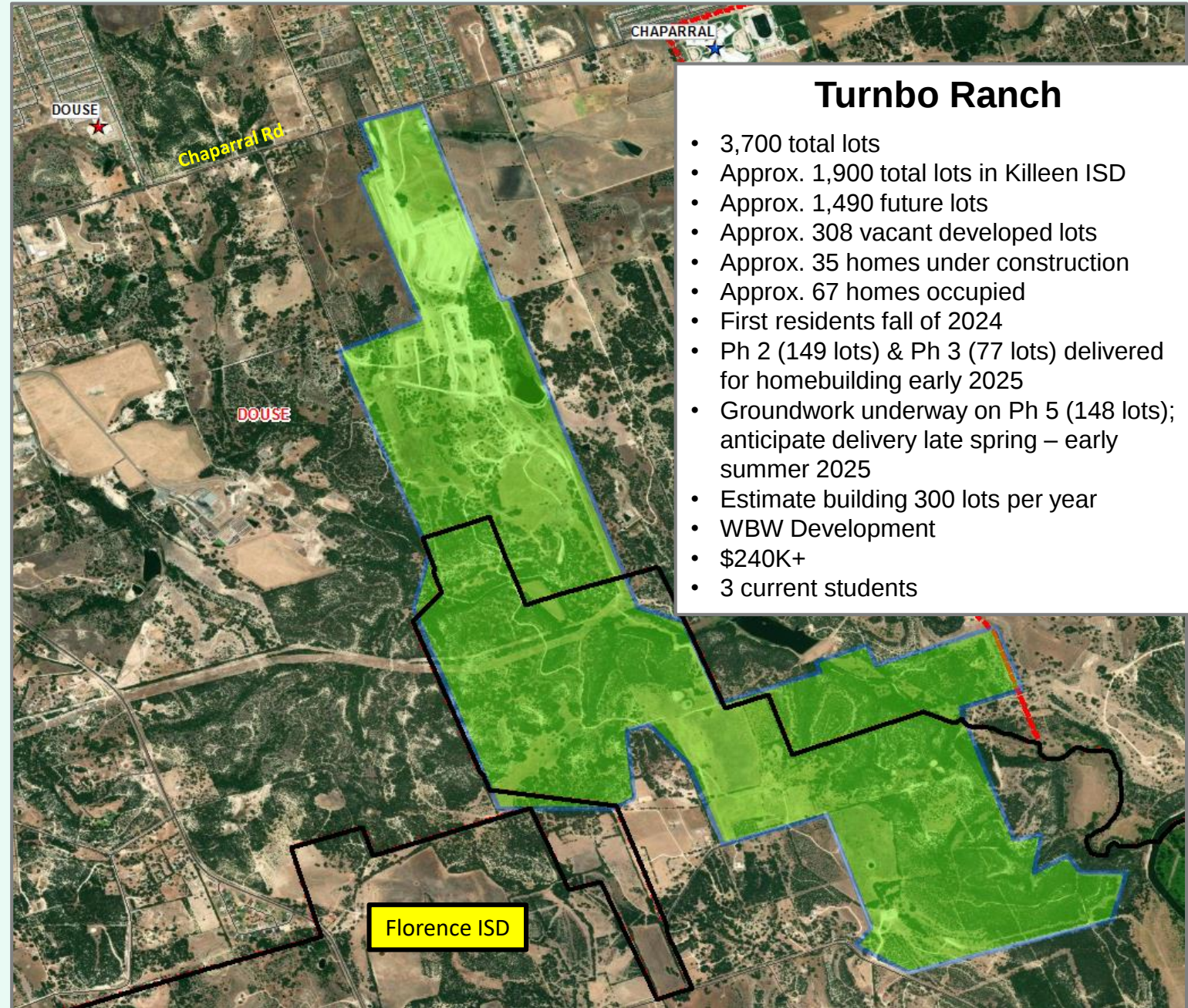
March 2025





Residential Activity

March 2025





Residential Activity

March 2025

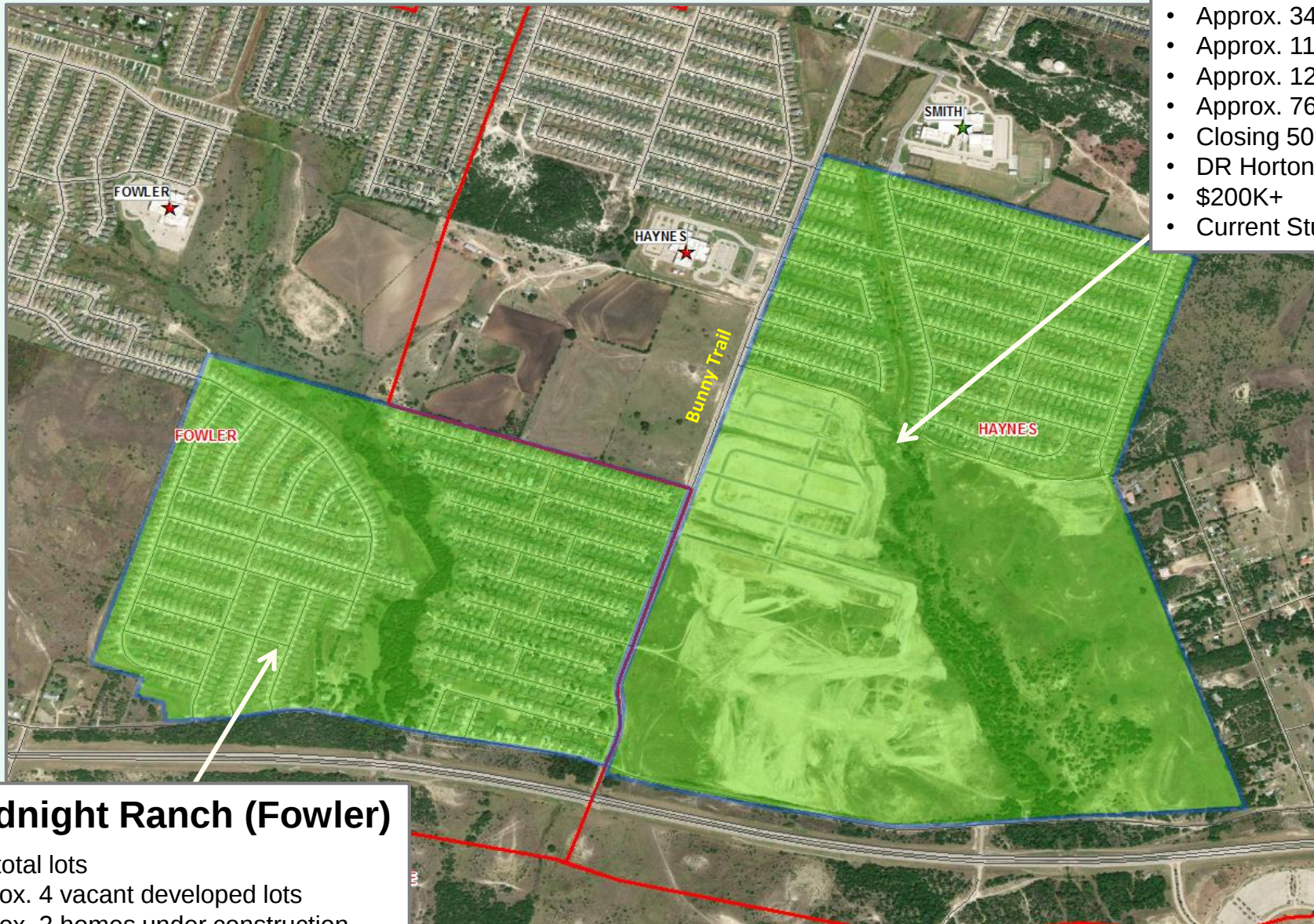


Victory Ranch

- 414 total lots
- Approx. 253 future lots
- Approx. 56 vacant developed lots
- Approx. 44 home under construction
- Approx. 61 homes occupied
- First residents fall of 2024
- Groundwork underway on 78 lots in Phase 2
- DR Horton
- \$233K+
- No current students



Residential Activity



Goodnight Ranch (Haynes)

- 1,242 total lots
- Approx. 347 future lots
- Approx. 115 vacant developed lots
- Approx. 12 homes under construction
- Approx. 768 homes occupied
- Closing 50 – 60 homes per year
- DR Horton
- \$200K+
- Current Student Yield = 0.743

Goodnight Ranch (Fowler)

- 955 total lots
- Approx. 4 vacant developed lots
- Approx. 2 homes under construction
- Approx. 949 homes occupied
- Current Student Yield = 0.623



Residential Activity



Reynolds Crossing

- 350 total lots
- Approx. 164 future lots
- Approx. 45 vacant developed lots
- Approx. 16 homes under construction
- Approx. 125 homes occupied
- First residents fall of 2024
- Groundwork & roadwork underway on remaining lots
- DR Horton, Flintrock Builders
- \$225K+
- 6 current students

March 2025



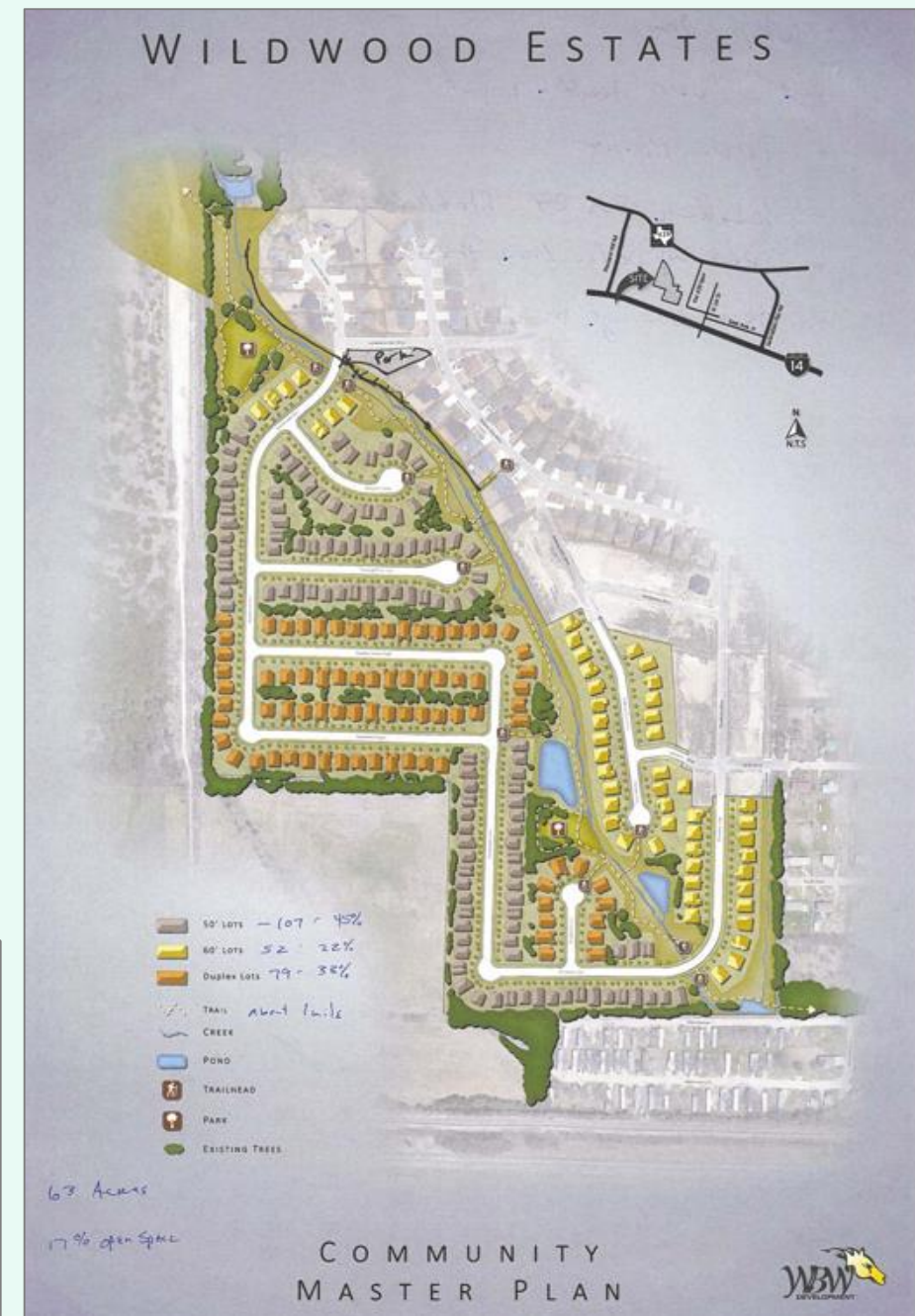


Residential Activity



Wildwood Estates

- 482 total lots
- 317 future lots
- 19 vacant developed lots
- 146 homes occupied
- Prelim plat Phase 5 approved Aug 2024 – includes 158 duplex units & 159 single-family lots
- No movement March 2025

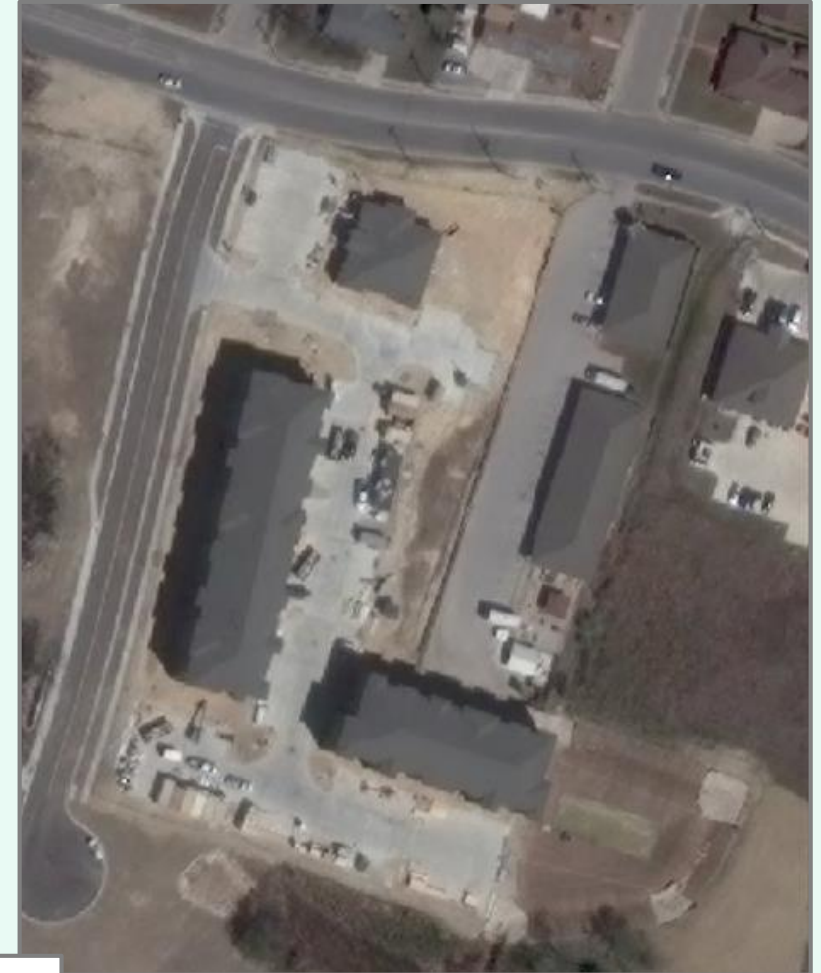




Multi-Family Activity



March 2025



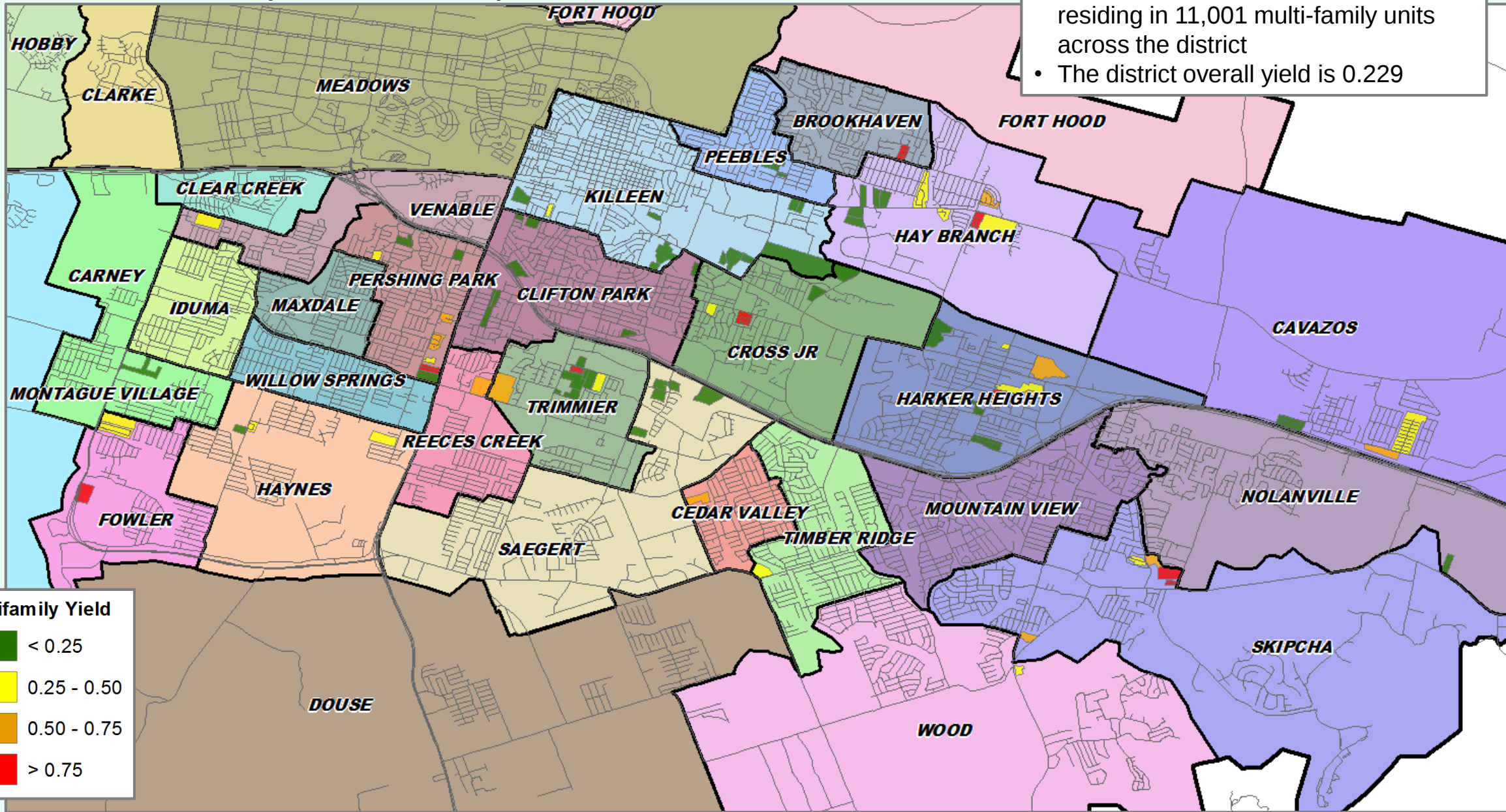
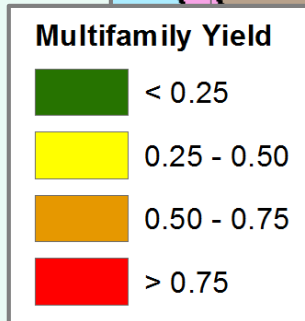
Avenue Heights

- 70 total units under construction
- Final plat approved May 2024
- Estimated lease date Fall 2025



Multi-Family Yield Analysis

- There are 2,520 students currently residing in 11,001 multi-family units across the district
- The district overall yield is 0.229

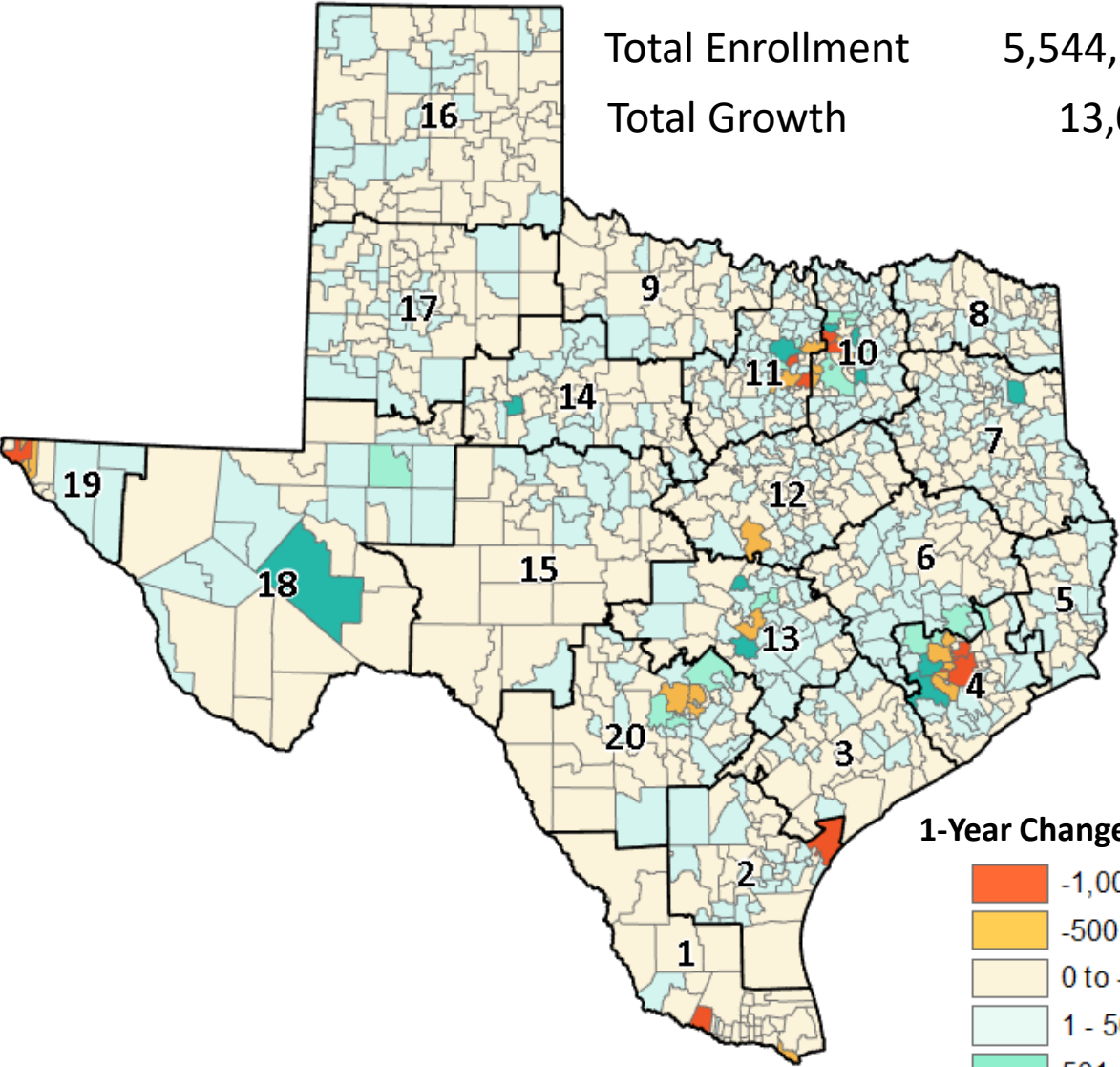




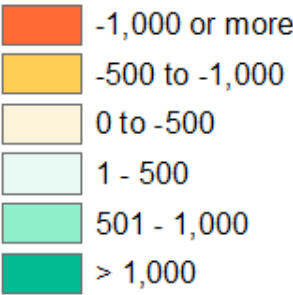
State Enrollment Trends

2024-2025

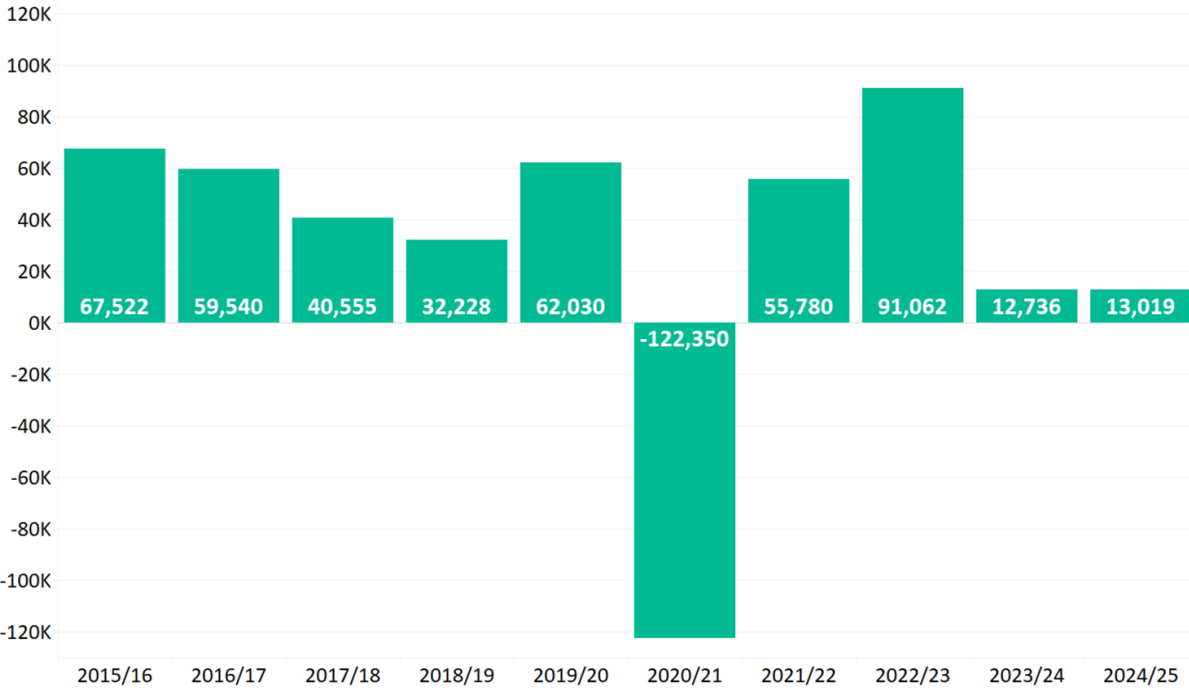
Total Enrollment 5,544,255
Total Growth 13,019



1-Year Change Enrollment



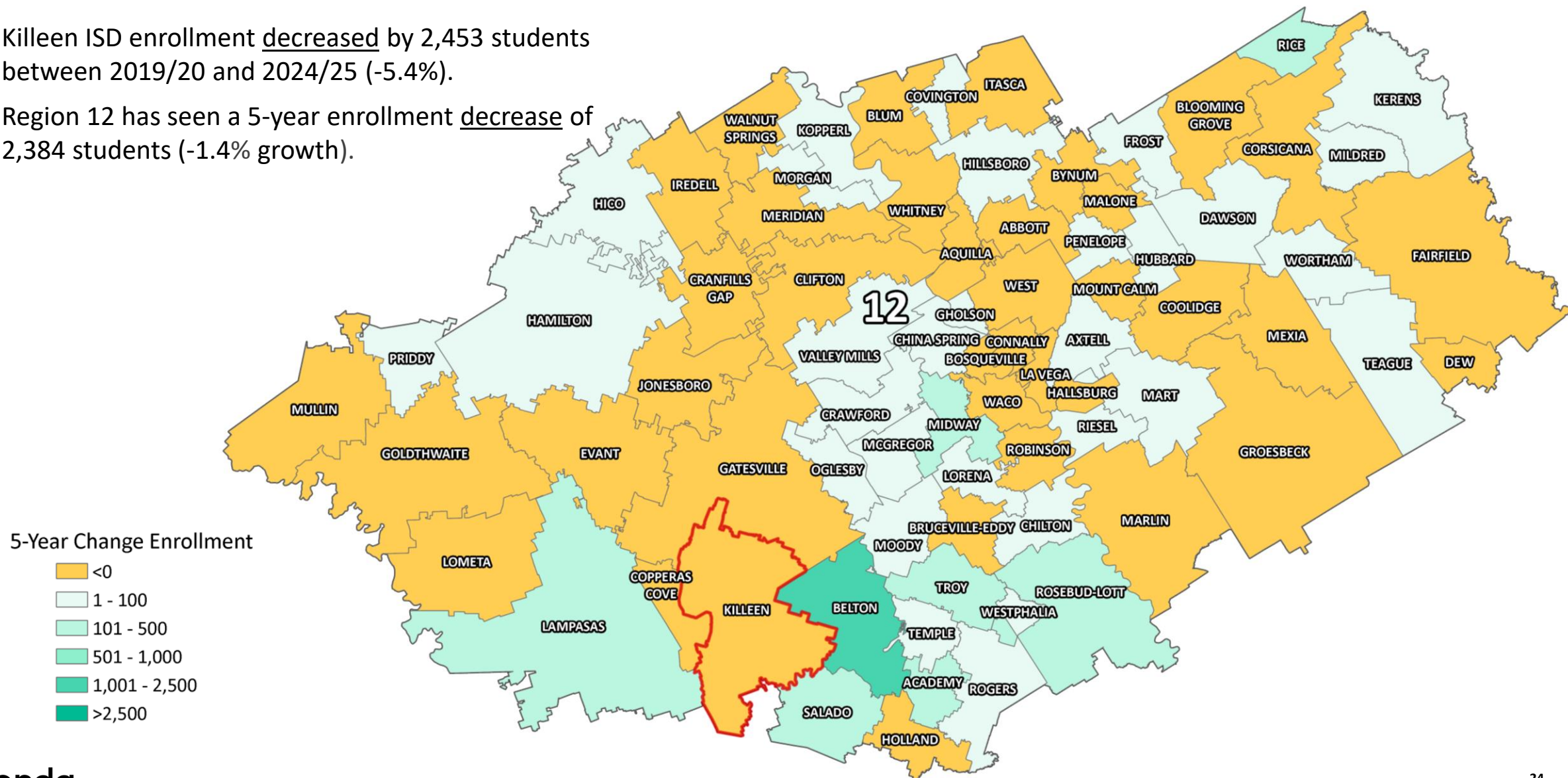
Texas ISD Enrollment Annual Change





Region 12 Enrollment Trends

- Killeen ISD enrollment decreased by 2,453 students between 2019/20 and 2024/25 (-5.4%).
- Region 12 has seen a 5-year enrollment decrease of 2,384 students (-1.4% growth).





TEA Transfer Report

Transfers In From:	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	5 Year Change
Belton ISD	33	46	49	55	54	73	+40
Copperas Cove ISD	151	137	151	169	166	178	+27
Florence ISD	14	15	17	18	15	16	+2
Lampasas ISD	27	26	34	30	25	47	+20
Salado ISD	3	3	12	3	3	3	0
Temple ISD	18	3	28	25	16	16	-2
Total Transfers In*	266	268	313	324	301	361	+95

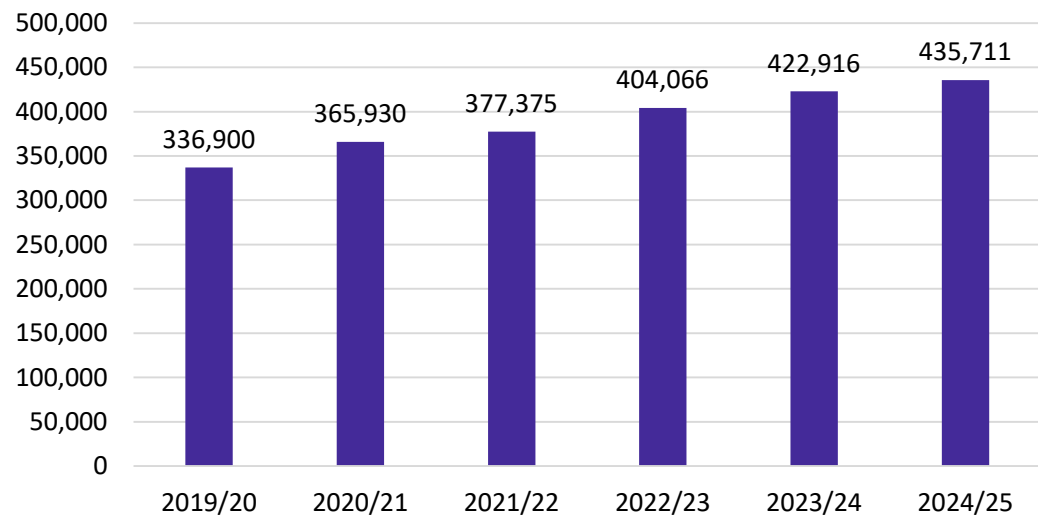
Transfers Out To:	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	5 Year Change
Belton ISD	121	146	168	137	124	103	-18
Copperas Cove ISD	70	75	70	106	90	98	+28
Florence ISD	131	120	117	106	86	77	-54
Fort Stockton	0	0	0	0	98	219	+219
Hallsville ISD	132	252	257	259	292	376	+244
IDEA Public Schools	32	33	3	10	3	13	-19
Inspire Academies	20	20	16	35	34	40	+20
Orenda Charter School	58	64	46	49	58	56	-2
Premier High Schools	20	15	28	17	17	18	-2
Priority Charter Schools	140	126	129	141	122	162	+22
Richard Milburn Alternative HS	173	160	146	158	119	136	-37
Roscoe Collegiate ISD	0	0	45	125	160	221	+221
Salado ISD	70	64	59	63	54	68	-2
Temple ISD	11	17	19	17	20	25	+14
Total Transfers Out*	1,075	1,204	1,183	1,348	1,372	1,712	+637

* Totals include additional districts due to TEA rounding rules

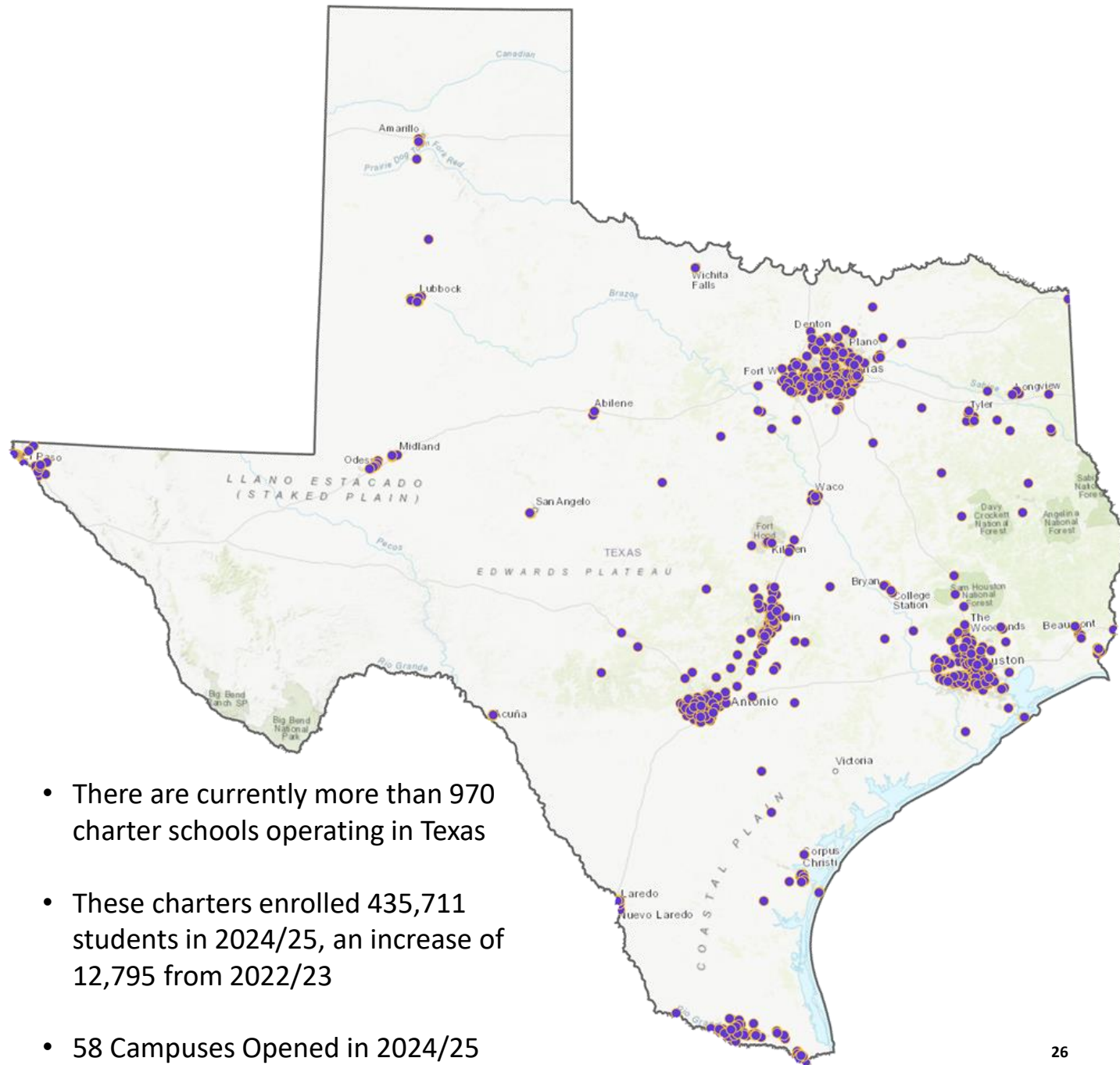
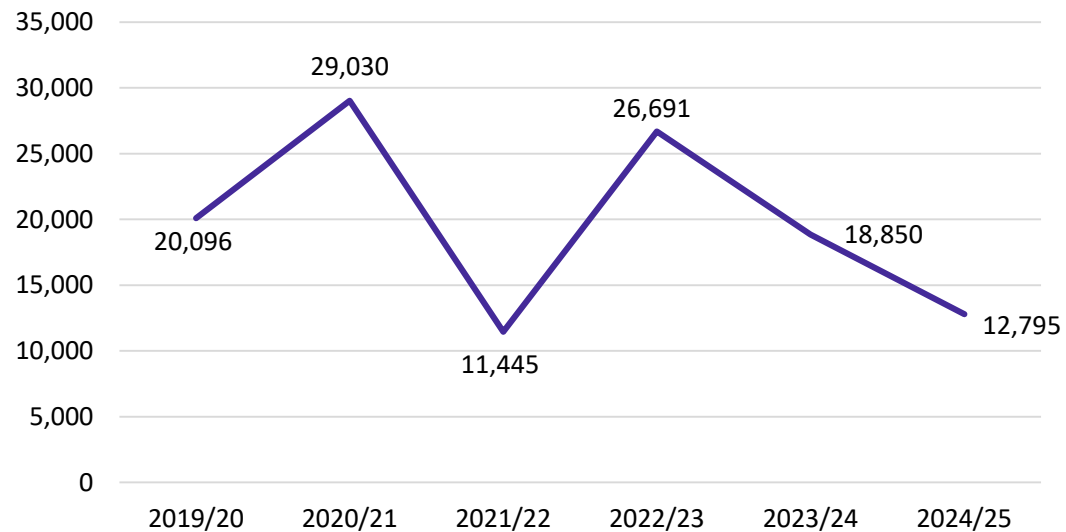


Charter Schools

Total Charter Enrollment



Charter Enrollment Change



- There are currently more than 970 charter schools operating in Texas
- These charters enrolled 435,711 students in 2024/25, an increase of 12,795 from 2022/23
- 58 Campuses Opened in 2024/25

Texas Legislature & Public Education

- Voucher programs for schools are rapidly expanding nationwide
- Under these programs, public school budgets provide funding to parents to either send their children to private or homeschool
- Texas House approved Senate Bill 2 on April 17th that creates a \$1 billion universal school choice program
- Governor Abbott signed the bill into law May 3, 2025; both Chambers will work together to reconcile the differences in their voucher proposals
- The biggest differences center on how much money participating students receive, which applicants take priority, and how to accommodate students with disabilities
- The program is set to begin August of the 2026/27 school year

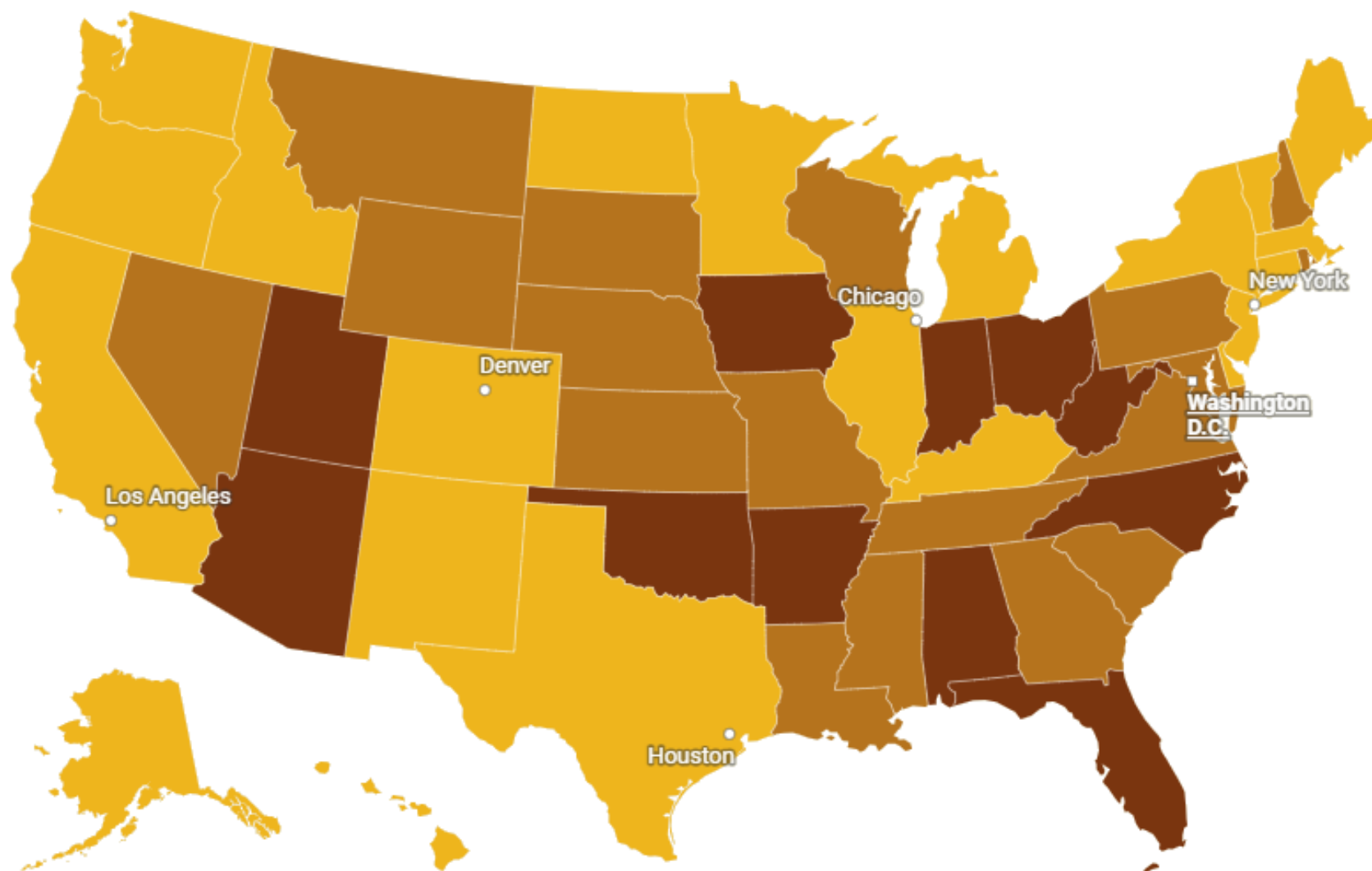


School Choice

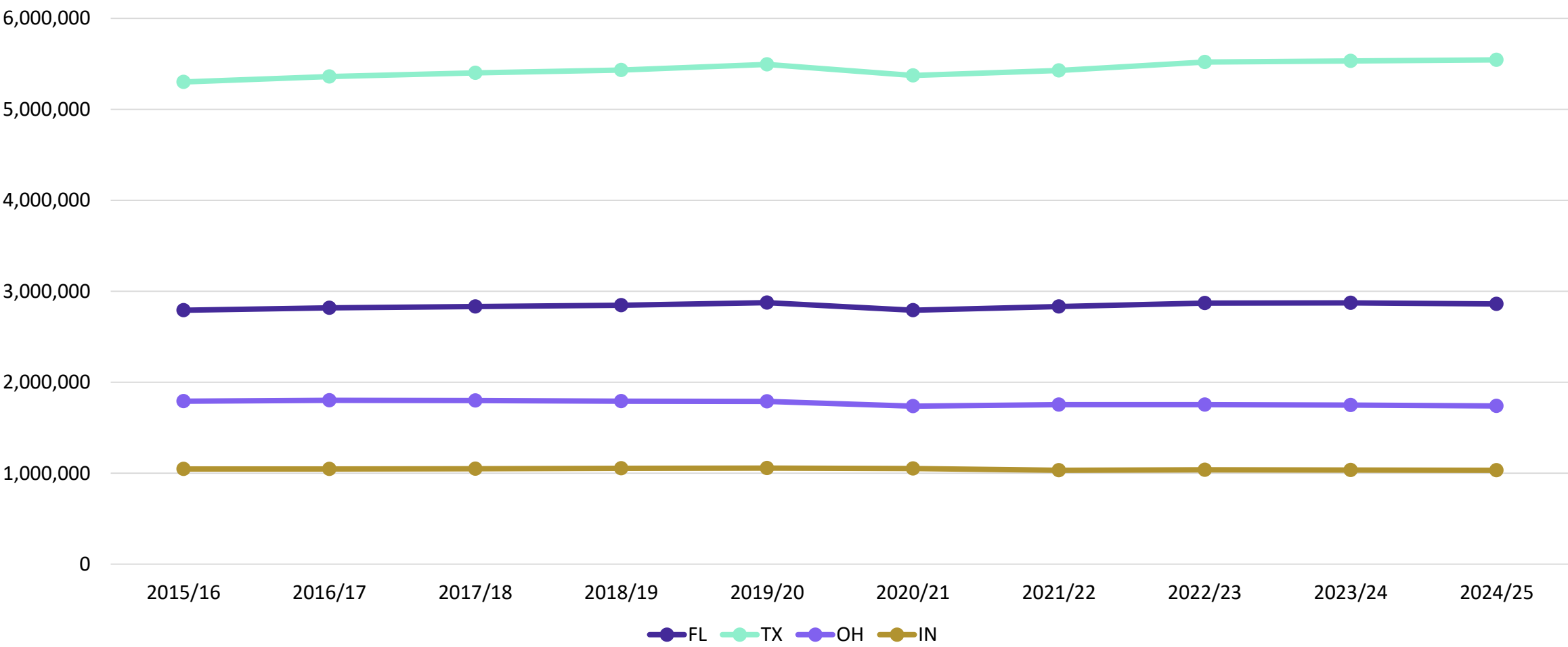
States with School Voucher Programs

11 states have voucher programs where all or almost all students are eligible for subsidies. An additional 18 states plus D.C. have smaller programs.

Universal/Near Universal Voucher Program
 Smaller Program
 No Program

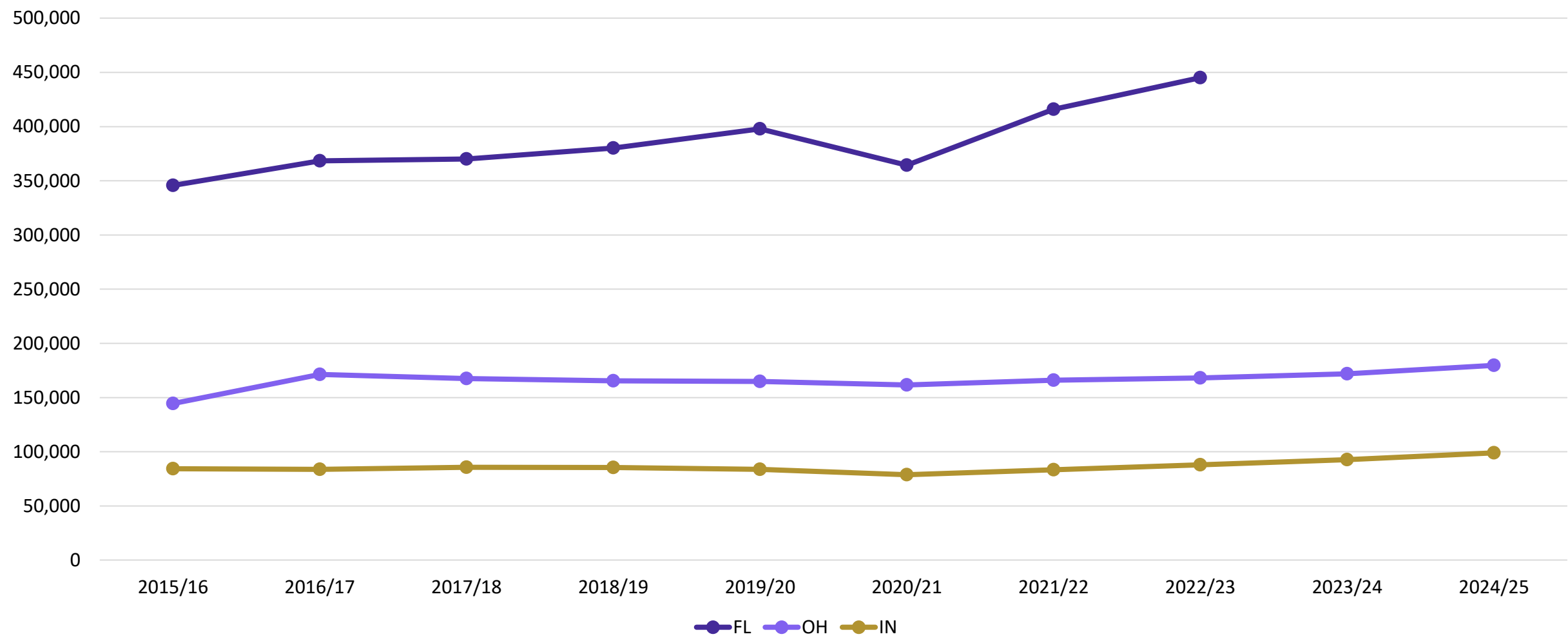


Public School Enrollment Trends, 2015/16 – 2024/25



State	2015/16	2024/25	10 Year % Change
Florida	2,792,234	2,859,655	2.4%
Texas	5,299,587	5,544,255	4.6%
Ohio	1,792,382	1,738,440	-3.0%
Indiana	1,046,269	1,032,724	-1.3%

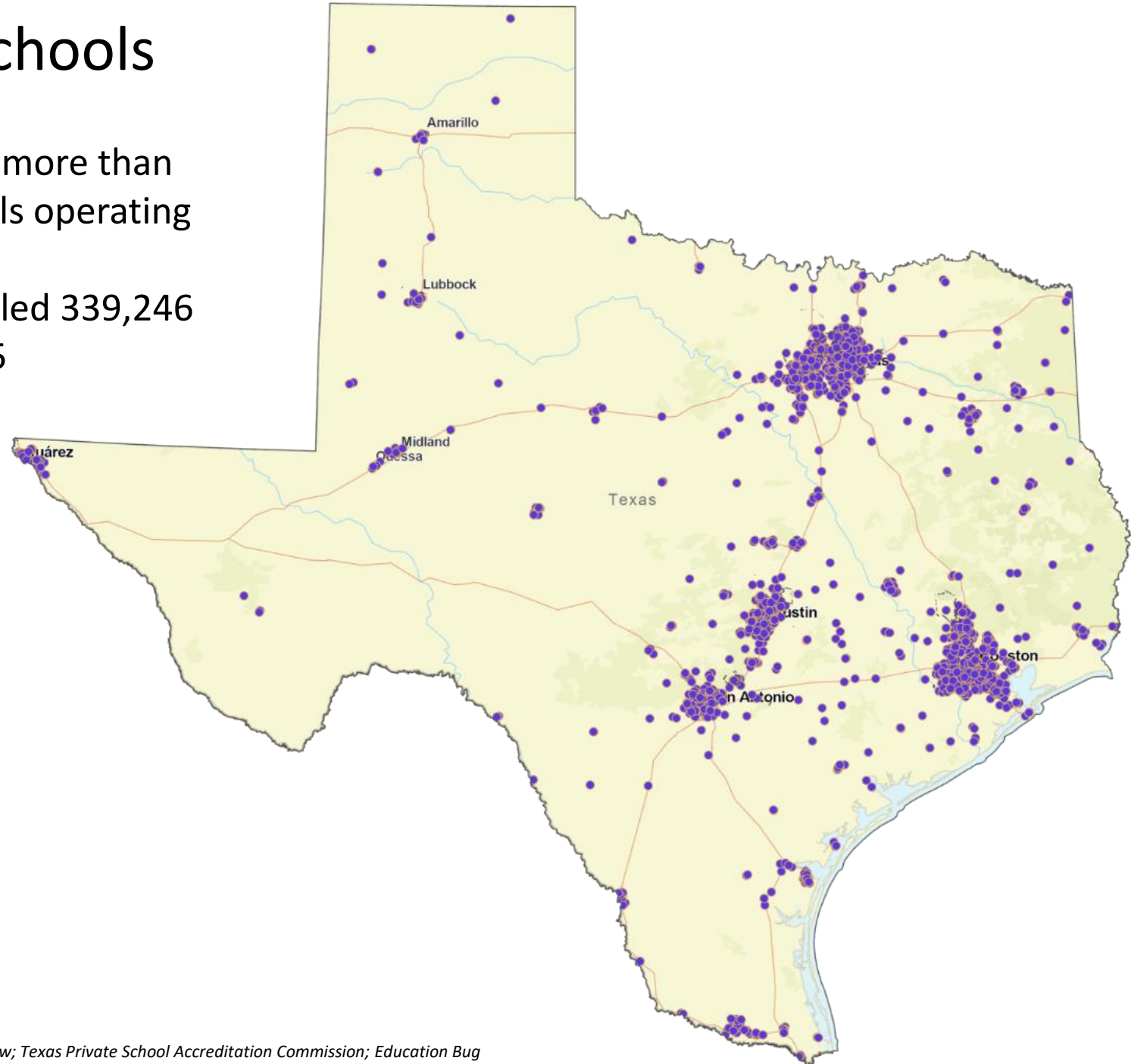
Private School Enrollment Trends, 2015/16 – 2024/25



State	2015/16	2024/25 (FL-2022/23)	% Change
Florida	345,796	445,067	29%
Ohio	144,512	179,693	24%
Indiana	84,241	99,069	18%

Texas Private Schools

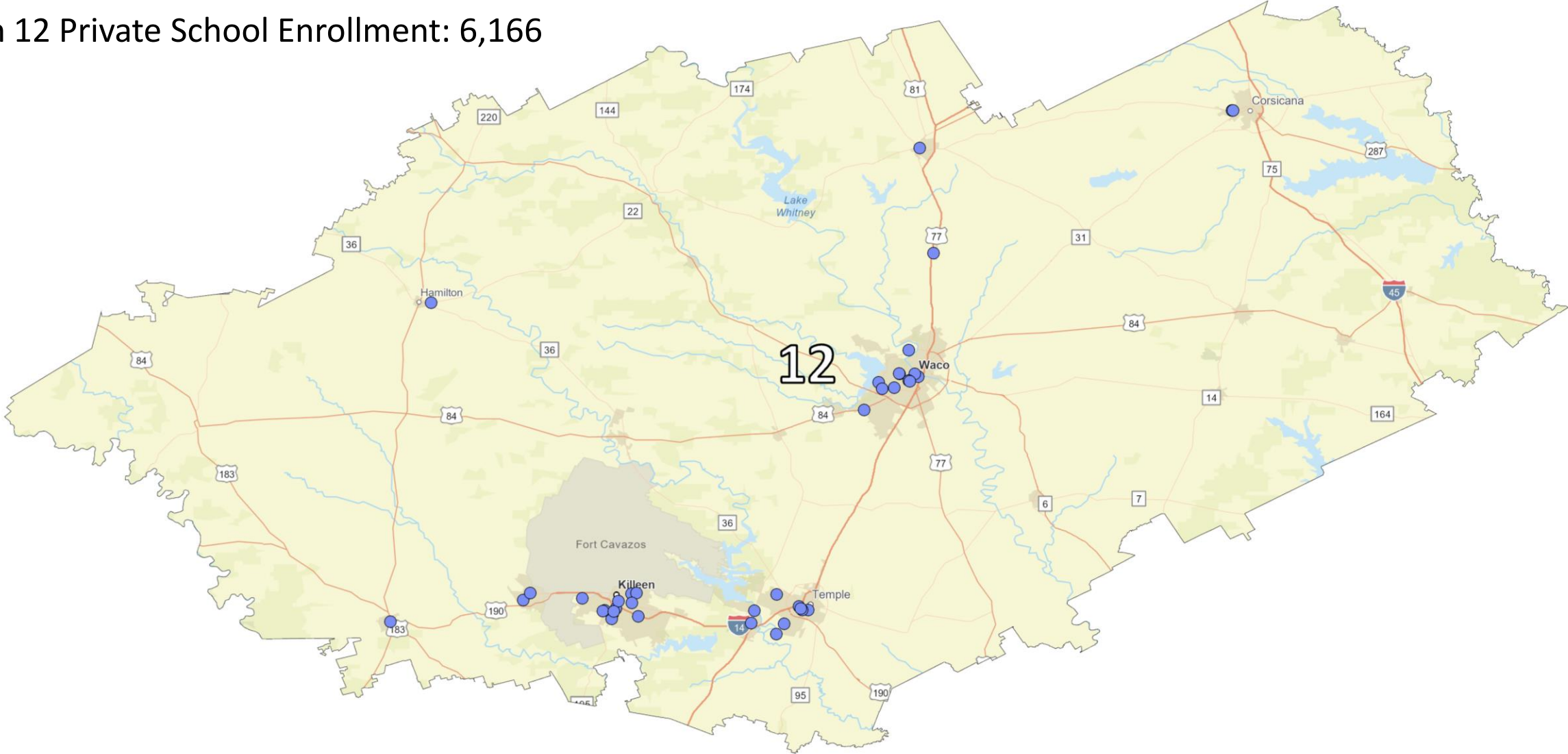
- There are currently more than 1,900 private schools operating in Texas
- These schools enrolled 339,246 students in 2024/25



Region	# of Students
1	9,733
2	4,233
3	3,774
4	91,503
5	3,056
6	14,272
7	8,418
8	592
9	667
10	75,114
11	39,716
12	6,166
13	32,299
14	1,030
15	1,648
16	1,886
17	3,584
18	4,778
19	6,852
20	29,925

Region 12 Private Schools

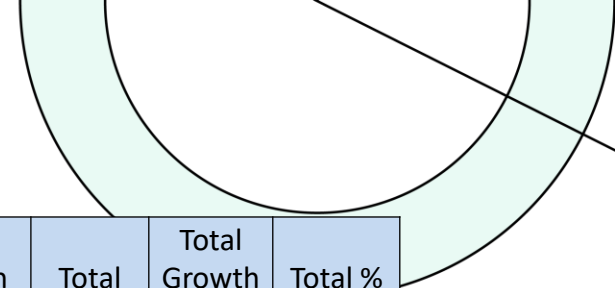
Region 12 Private School Enrollment: 6,166



Sources: Private School Review; Texas Private School Accreditation Commission; Education Bug



Annual Enrollment Changes



Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2020/21	234	2,307	3,303	3,310	3,332	3,154	3,103	2,996	3,237	3,250	3,127	3,295	2,967	2,454	2,535	42,604		
2021/22	239	2,724	3,411	3,701	3,309	3,433	3,218	3,194	3,026	3,157	3,265	3,783	2,851	2,436	2,220	43,967	1,363	3.2%
2022/23	194	2,694	3,324	3,646	3,540	3,323	3,332	3,200	3,139	2,936	3,124	3,744	3,077	2,527	2,323	44,123	156	0.4%
2023/24	238	2,650	3,202	3,540	3,436	3,426	3,314	3,264	3,159	3,026	2,905	3,525	3,195	2,769	2,428	44,077	-46	-0.1%
2024/25	218	2,439	3,132	3,290	3,337	3,325	3,267	3,216	3,176	2,997	3,008	3,226	3,051	2,851	2,557	43,090	-987	-2.2%

Yellow box = largest grade per year
Green box = second largest grade per year

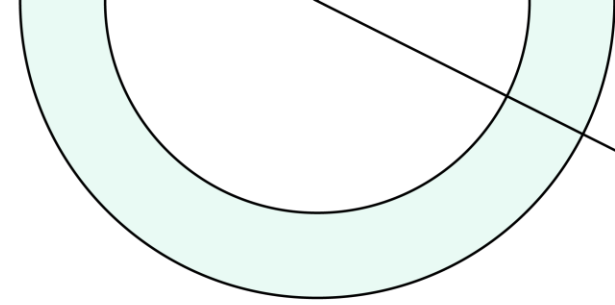
Cohort Table

3yr Avg	0.985	0.964	0.972	1.054	0.947	0.980	0.974	0.981	0.981	0.961	0.991	1.129	0.844	0.893	0.946	1.007	0.986	0.954
cohort	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	MS	HS
2021/22	1.021	1.181	1.033	1.120	1.000	1.030	1.020	1.029	1.010	0.975	1.005	1.210	0.865	0.821	0.905	1.039	0.997	0.950
2022/23	0.812	0.989	0.974	1.069	0.956	1.004	0.971	0.994	0.983	0.970	0.990	1.147	0.813	0.886	0.954	0.995	0.981	0.950
2023/24	1.227	0.984	0.963	1.065	0.942	0.968	0.997	0.980	0.987	0.964	0.989	1.128	0.853	0.900	0.961	0.986	0.980	0.961
2024/25	0.916	0.920	0.978	1.027	0.943	0.968	0.954	0.970	0.973	0.949	0.994	1.110	0.866	0.892	0.923	0.973	0.972	0.948

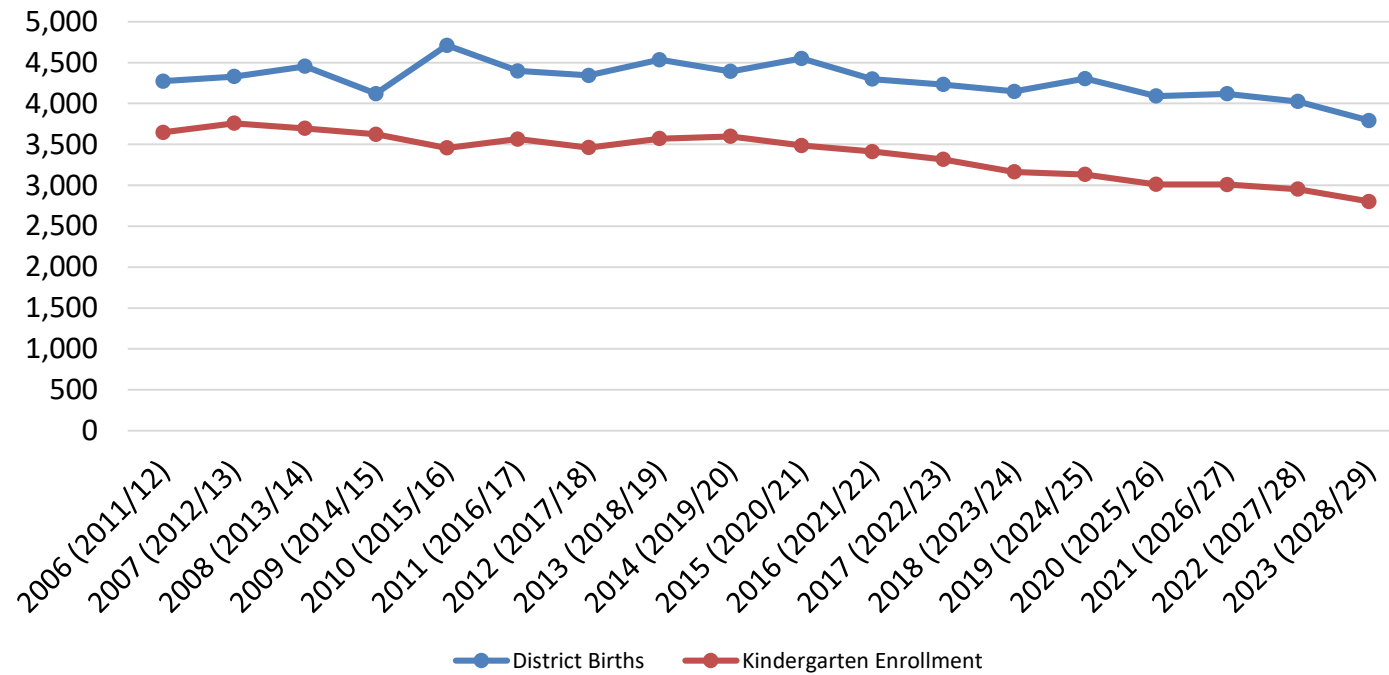
- District Enrollment has declined by 987 Students from the Fall of the 2023-24 School Year
- Cohort's dropped at most grade levels
- Only positive cohorts happened at 1st and 9th grades



Birth Rate Analysis



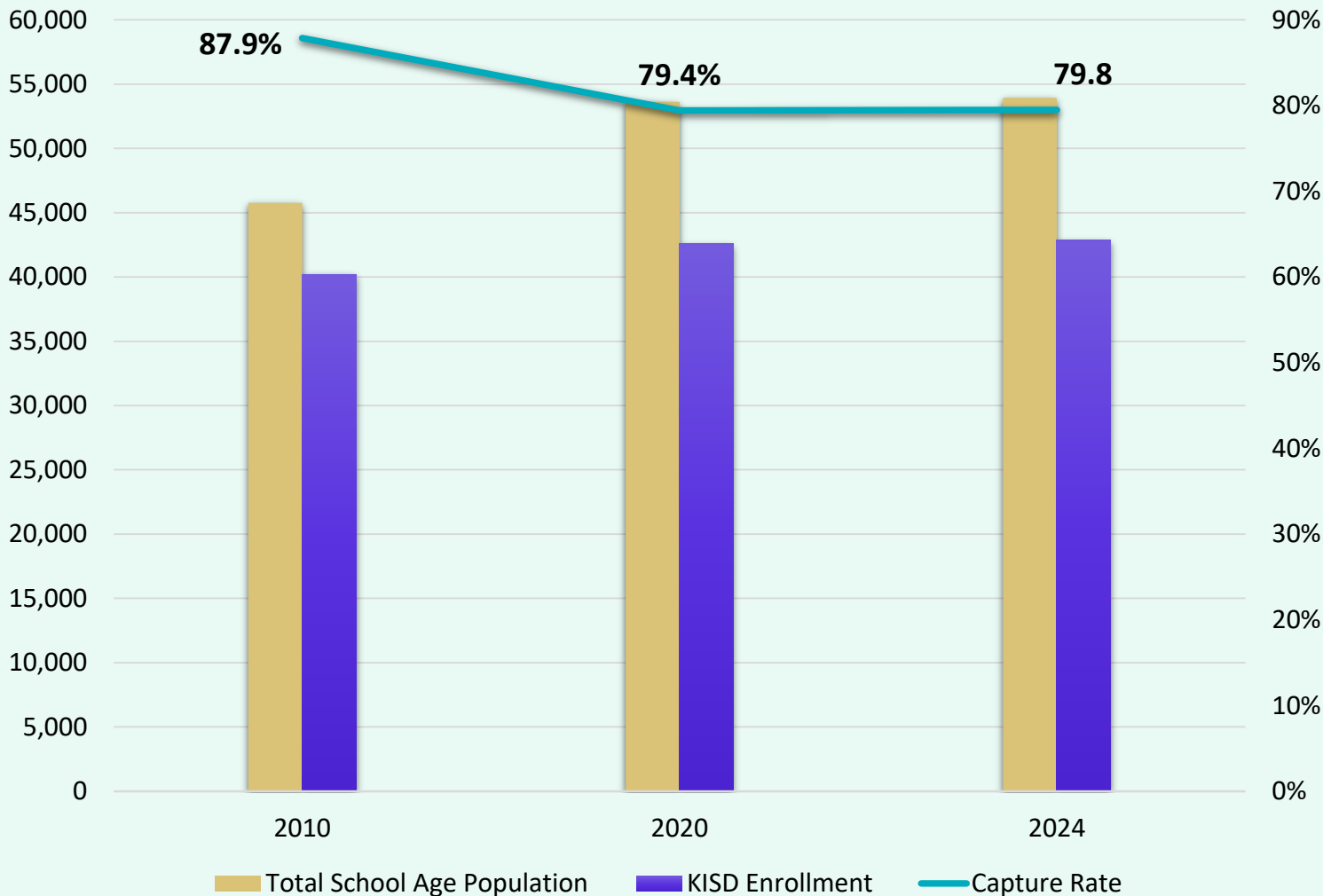
Killeen ISD KG Enrollment v. District Births



	District Births	Kindergarten Enrollment	Ratio
2006 (2011/12)	4,272	3,646	0.853
2007 (2012/13)	4,330	3,759	0.868
2008 (2013/14)	4,454	3,696	0.830
2009 (2014/15)	4,121	3,623	0.879
2010 (2015/16)	4,711	3,457	0.734
2011 (2016/17)	4,397	3,564	0.811
2012 (2017/18)	4,344	3,461	0.797
2013 (2018/19)	4,534	3,570	0.787
2014 (2019/20)	4,392	3,598	0.819
2015 (2020/21)	4,551	3,486	0.766
2016 (2021/22)	4,298	3,412	0.794
2017 (2022/23)	4,231	3,317	0.784
2018 (2023/24)	4,148	3,164	0.763
2019 (2024/25)	4,304	3,132	0.728
2020 (2025/26)	4,091	3,012	0.736
2021 (2026/27)	4,119	3,010	0.731
2022 (2027/28)	4,025	2,952	0.733
2023 (2028/29)	3,791	2,802	0.739



Killeen ISD Student Capture Rate



	Ages 5-9	Ages 10-14	Ages 15-19	Total School Age Population	KISD Enrollment	Capture Rate
2010	17,122	14,496	14,156	45,774	40,231	87.9%
2020	18,382	17,421	17,833	53,636	42,604	79.4%
2024	18,376	17,323	18,243	53,942	43,080	79.8%



Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2020/21	234	2,307	3,303	3,310	3,332	3,154	3,103	2,996	3,237	3,250	3,127	3,295	2,967	2,454	2,535	42,604		
2021/22	239	2,724	3,411	3,701	3,309	3,433	3,218	3,194	3,026	3,157	3,265	3,783	2,851	2,436	2,220	43,967	1,363	3.2%
2022/23	194	2,694	3,324	3,646	3,540	3,323	3,332	3,200	3,139	2,936	3,124	3,744	3,077	2,527	2,323	44,123	156	0.4%
2023/24	238	2,650	3,202	3,540	3,436	3,426	3,314	3,264	3,159	3,026	2,905	3,525	3,195	2,769	2,428	44,077	-46	-0.1%
2024/25	218	2,439	3,132	3,290	3,337	3,325	3,267	3,216	3,176	2,997	3,008	3,226	3,050	2,846	2,553	43,080	-997	-2.3%
2025/26	232	2,366	3,012	3,207	3,121	3,312	3,246	3,192	3,166	3,055	2,949	3,550	2,895	2,898	2,829	43,030	-50	-0.1%
2026/27	232	2,367	3,010	3,087	3,219	3,137	3,344	3,142	3,163	3,014	3,050	3,505	3,134	2,709	2,810	42,923	-107	-0.2%
2027/28	230	2,311	2,952	3,072	3,106	3,241	3,193	3,244	3,097	3,005	2,970	3,585	3,060	2,916	2,627	42,609	-314	-0.7%
2028/29	231	2,216	2,802	2,989	3,087	3,110	3,302	3,088	3,232	2,966	2,998	3,525	3,144	2,856	2,829	42,375	-234	-0.6%
2029/30	231	2,198	2,841	2,848	2,984	3,077	3,125	3,157	3,079	3,088	2,957	3,527	3,096	2,928	2,768	41,904	-471	-1.1%
2030/31	231	2,203	2,856	2,911	2,841	2,976	3,118	3,116	3,134	2,942	3,081	3,484	3,091	2,882	2,838	41,704	-200	-0.5%
2031/32	231	2,197	2,870	2,893	2,900	2,826	3,014	3,093	3,112	2,988	2,941	3,603	3,056	2,885	2,794	41,403	-301	-0.7%
2032/33	231	2,205	2,884	2,912	2,882	2,885	2,855	2,986	3,092	2,972	2,981	3,441	3,161	2,854	2,795	41,136	-267	-0.6%
2033/34	231	2,203	2,899	2,929	2,911	2,875	2,918	2,846	2,990	2,954	2,967	3,499	3,021	2,943	2,768	40,954	-182	-0.4%
2034/35	231	2,214	2,917	2,939	2,928	2,907	2,910	2,904	2,858	2,858	2,954	3,466	3,071	2,825	2,852	40,834	-120	-0.3%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Elementary Campus

Campus	Planning	Fall	ENROLLMENT PROJECTIONS									
	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Brookhaven	821	500	456	436	422	401	400	393	385	380	377	375
Pat Carney	1,143	732	711	710	698	671	648	635	614	605	604	606
Richard E. Cavazos	1,064	567	545	531	522	500	479	476	473	470	468	465
Cedar Valley	645	569	520	512	491	467	432	430	420	414	411	410
Clarke	601	473	465	450	437	427	416	411	409	410	410	410
Clear Creek	637	688	678	676	682	670	663	652	628	619	611	612
Clifton Park	1,077	891	912	910	887	865	835	816	796	778	788	795
Alice W. Douse	1,110	904	910	938	975	1,001	1,056	1,114	1,172	1,219	1,270	1,324
Dr. Joseph A. Fowler	999	742	736	727	726	720	707	701	685	677	673	676
Harker Heights	659	710	677	671	659	637	612	615	595	584	579	585
Hay Branch	729	520	536	546	554	539	529	533	534	537	546	561
Haynes	1,032	815	810	819	825	819	833	849	865	871	885	906
Iduma	1,019	801	777	766	742	714	690	679	671	660	653	652
Ira Cross Jr.	762	654	676	705	731	732	723	698	676	666	663	665
Killeen	1,206	1,071	1,036	1,013	1,001	960	925	908	889	879	861	862
Maude Moore Wood	1,139	729	725	750	752	737	727	711	697	684	677	671
Maxdale	773	515	498	486	485	474	467	462	456	450	450	453
Meadows	968	924	908	919	915	940	932	917	931	895	870	872
Montague Village	758	543	527	512	501	485	463	448	447	443	442	448
Mountain View	897	768	719	711	691	660	646	635	633	629	630	640
Nolanville	709	615	604	623	644	644	640	647	637	618	630	645
Oveta Culp Hobby	760	741	738	721	702	658	643	637	636	641	640	638
Peebles	615	461	445	428	413	395	383	369	361	357	363	369
Pershing Park	1,113	934	905	878	861	829	813	816	796	786	786	786
Reeces Creek	860	829	792	776	762	726	710	704	693	685	677	675
Saegert	1,062	933	908	910	921	911	888	869	856	845	835	835
Skipcha	1,134	931	933	922	905	876	859	840	832	821	816	821
Timber Ridge	1,056	727	681	669	657	642	647	623	601	595	586	585
Trimmier	677	662	645	619	606	585	572	564	556	551	547	543
Venable Village	752	597	566	553	549	526	521	511	501	496	491	492
Willow Springs	977	658	626	626	613	592	582	570	560	554	552	555
ELEMENTARY SCHOOL TOTALS	27,754	22,204	21,668	21,518	21,329	20,805	20,441	20,232	20,004	19,820	19,792	19,930
Elementary Absolute Change		-844	-536	-150	-189	-524	-364	-209	-228	-184	-28	138
Elementary Percent Change		-3.66%	-2.41%	-0.69%	-0.88%	-2.46%	-1.75%	-1.02%	-1.13%	-0.92%	-0.14%	0.70%

Yellow box = Exceeds
Planning Capacity



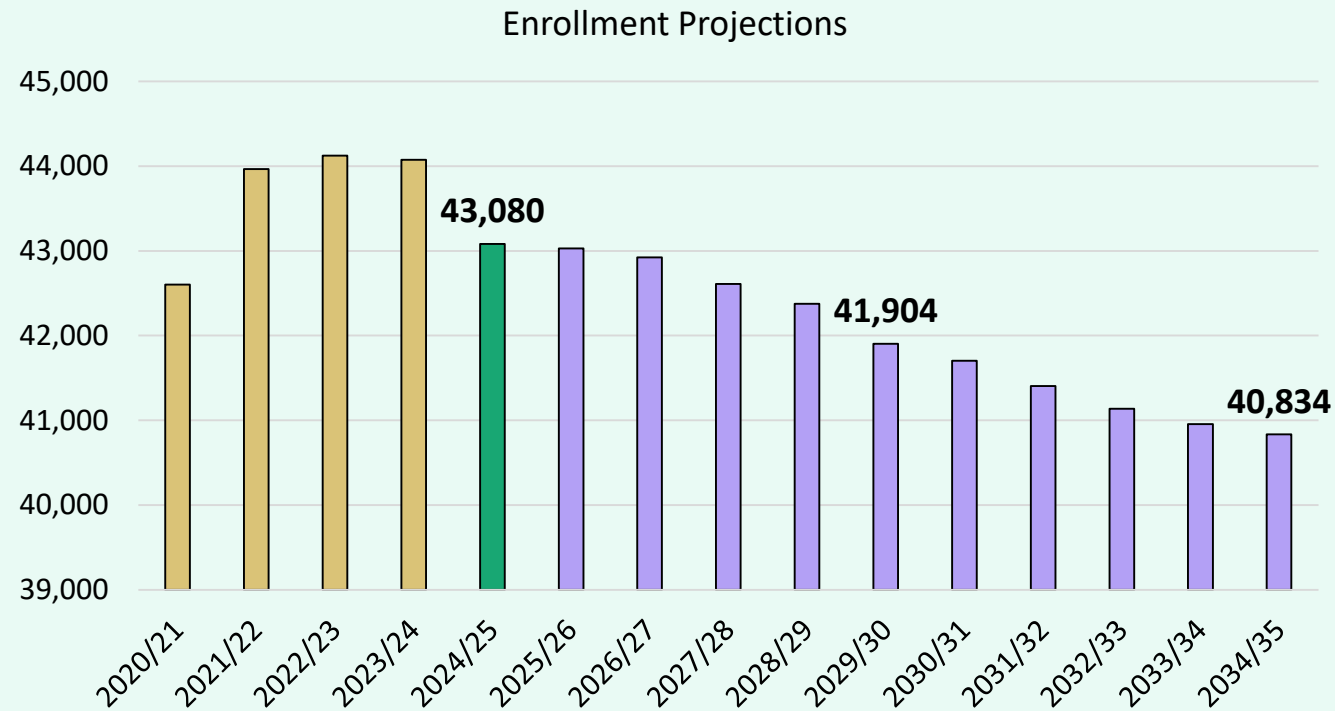
Ten Year Forecast by Secondary Campus

Campus	Planning	Fall	ENROLLMENT PROJECTIONS									
	Capacity	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Dr. Jimmie Don Aycock*	1,350	563	651	704	679	725	728	747	751	809	852	892
Eastern Hills	800	596	619	666	683	725	747	731	717	683	667	633
Audie Murphy	875	786	798	784	789	760	756	817	829	871	846	824
Gateway	165	27	48	48	48	48	48	48	48	48	48	48
Charles E Patterson*	975	750	703	688	614	630	617	634	628	630	628	618
Liberty Hill	850	685	726	739	779	749	748	750	737	716	688	653
Live Oak Ridge	850	685	655	633	603	604	610	613	607	599	588	570
Manor	800	598	587	573	565	601	598	607	591	583	559	528
Nolan*	1,350	1,071	1,065	1,074	1,087	1,102	1,112	1,074	1,058	1,011	1,000	967
Palo Alto	850	788	818	833	826	812	787	778	770	782	764	740
Rancier	850	736	722	713	683	687	662	654	626	623	611	586
Roy J. Smith*	1,350	1,154	1,086	1,132	1,114	1,158	1,140	1,151	1,141	1,151	1,136	1,103
Union Grove	875	738	685	633	595	588	564	546	531	532	517	501
JUNIOR HIGH TOTALS	11,940	9,177	9,163	9,220	9,065	9,189	9,117	9,150	9,034	9,038	8,904	8,663
Middle School Absolute Change		92	-14	57	-155	124	-72	33	-116	4	-134	-241
Middle School Percent Change		1.01%	-0.15%	0.62%	-1.68%	1.37%	-0.78%	0.36%	-1.27%	0.04%	-1.48%	-2.71%
Killeen Career Center	869	837	837	837	837	837	837	837	837	837	837	837
Killeen Early College	1,131	972	1,012	1,042	1,058	1,098	1,098	1,097	1,082	1,060	1,044	1,032
C. E. Ellison	2,210	1,609	1,587	1,595	1,599	1,643	1,658	1,686	1,711	1,650	1,654	1,641
Chaparral	2,934	1,900	2,062	1,960	2,010	2,054	2,042	2,051	2,082	2,080	2,089	2,140
Gateway	165	105	192	192	192	192	192	192	192	192	192	192
Harker Heights	2,121	2,031	2,042	2,057	2,049	2,011	2,036	2,043	2,016	2,052	2,002	1,954
Killeen	2,417	1,944	2,009	2,050	2,061	2,088	2,082	2,058	2,090	2,074	2,046	2,039
Pathways	499	279	366	366	366	366	366	366	366	366	366	366
Robert M. Shoemaker	2,013	1,994	2,041	2,035	1,992	2,041	1,984	1,941	1,938	1,916	1,977	1,989
HIGH SCHOOL TOTALS	14,359	11,671	12,148	12,134	12,164	12,330	12,295	12,271	12,314	12,227	12,207	12,190
High School Absolute Change		-242	477	-14	30	166	-35	-24	43	-87	-20	-17
High School Percent Change		-2.03%	4.09%	-0.12%	0.25%	1.36%	-0.28%	-0.20%	0.35%	-0.71%	-0.16%	-0.14%
EL Alternative Learning Center		14	15	15	15	15	15	15	15	15	15	15
AdventHealth School		12	34	34	34	34	34	34	34	34	34	34
Killeen JJAEP		2	2	2	2	2	2	2	2	2	2	2
DISTRICT TOTALS		43,080	43,030	42,923	42,609	42,375	41,904	41,704	41,403	41,136	40,954	40,834
District Absolute Change		-997	-50	-107	-314	-234	-471	-200	-301	-267	-182	-120
District Percent Change		-2.26%	-0.12%	-0.25%	-0.73%	-0.55%	-1.11%	-0.48%	-0.72%	-0.65%	-0.44%	-0.29%

Yellow box = Exceeds
Planning Capacity



Key Takeaways



- Killeen ISD Enrollment has decreased by over 900 students from the fall of the 2023-24 school year
- Declines across most grade levels
- Total Home sales in KISD are anticipated to be slightly less than the 2023 totals due to increased mortgage interest rates and current market conditions
- Declining enrollment is happening across several district in the region – Midway ISD and Belton ISD experienced enrollment decline this year
- KISD Enrollment could decline to approximately 41,900 students in five years