

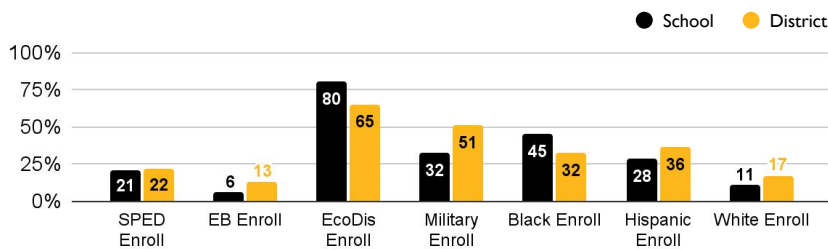
Hay Branch Elementary School

School Overview

Location	6101 Westcliff Road
Campus Type	Elementary School
TEA Accountability Rating	D
High School Feeder(s)	100% Killeen
Year Built Major Upgrades	1985 1992 (Addition)



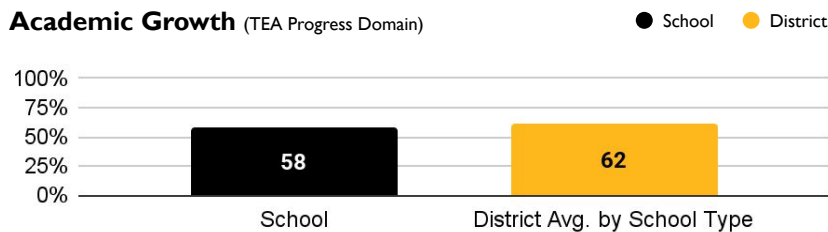
Demographics



Enrollment

Total Enrollment	522
5-Year Trend	-17.9%

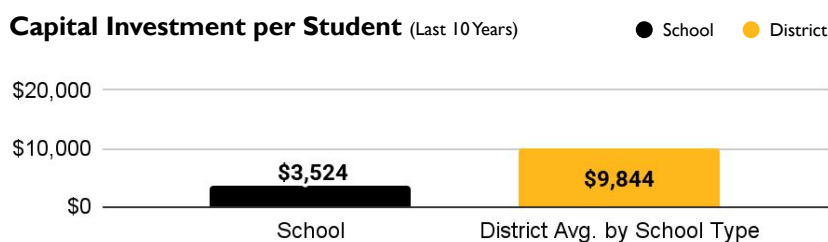
Academics



Staffing

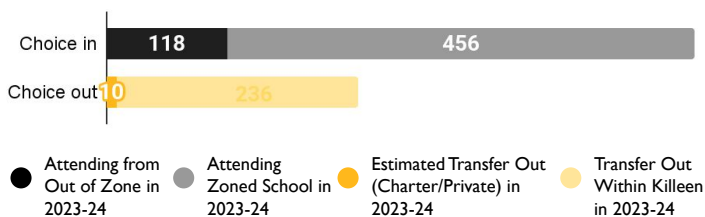
Principal Experience	20 years
Average Teacher Experience	11.3 years
Percent Certified Teachers	81%

Facilities



Age of HVAC	22 years
Age of Roof	21 years
Age of Original Building	40 years

Choice and Student Engagement



Discipline Data

	School	Rank by School Type
Number of ISS Placements	199	20 of 31
Number of DAEP Placements	9	30 of 31

School Resources

Extracurricular Offerings

Communities in School Program,
Gardening



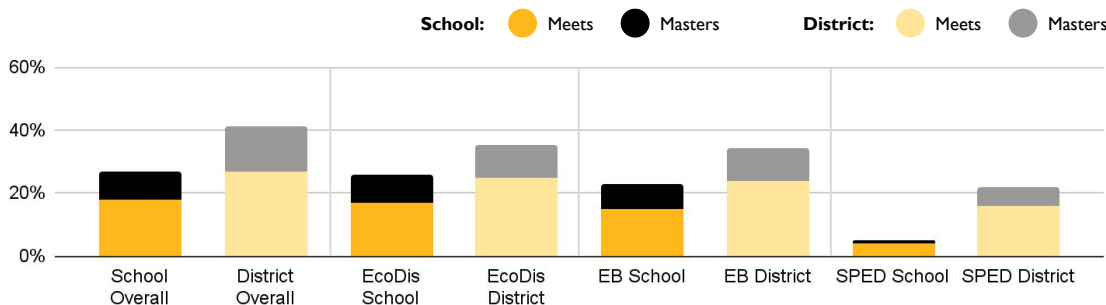
Number of Admin	3
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Hay Branch Elementary School

Priority Criteria

Academic Outcomes	<input type="radio"/>	Meets+ percentage not on track to meet Board goal; subgroup(s) performing in bottom 10% by school type
High Quality School Facilities	<input type="radio"/>	Building Utilization <80%
Strong Leadership and Staffing	<input type="radio"/>	3-year teacher retention rate is below district average
Family and Student Engagement	<input type="radio"/>	Student attendance is below average by school type
Resources for Student Readiness	<input type="radio"/>	Operating cost per student is above the 75th percentile; total staff-to-enrollment ratio is outside of acceptable range

Academic Outcomes

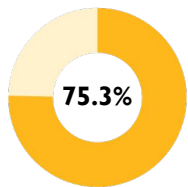


Subgroup(s) Performing in Bottom 10% by School Type

Economically Disadvantaged, Emerging Bilingual, Special Education, White

High Quality School Facilities

Building Utilization



Total Capacity **693**

Facility Investment over 10 years
\$1,839,590

Rank by School Type
14 of 31

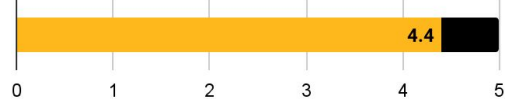
Teacher Retention (3yr. avg.)

School **69.1%** District **71.8%**

Teacher Average Days Absent

School **10** District Allowance **10**

Staff Culture/Climate Survey Results



Survey Results Rank by School Type

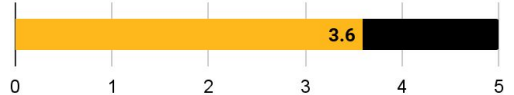
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Family and Student Engagement

Average Daily Student Attendance



Student Culture/Climate Survey Results

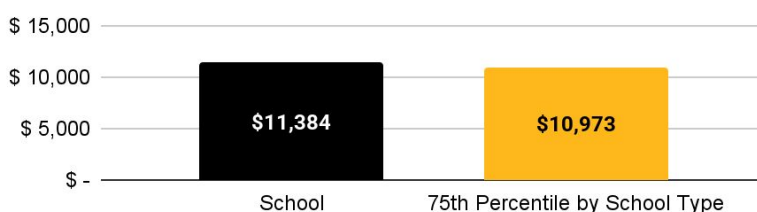


Survey Results Rank by School Type

30 of 31

Resources for Student Readiness

Operating Cost per Student



Personnel Resources

Total Staff to Enrollment (School) **12.4 to 1**

Total Staff to Enrollment (District) **13.9 to 1**

Staff to Enrollment Rating **Below Acceptable Range**