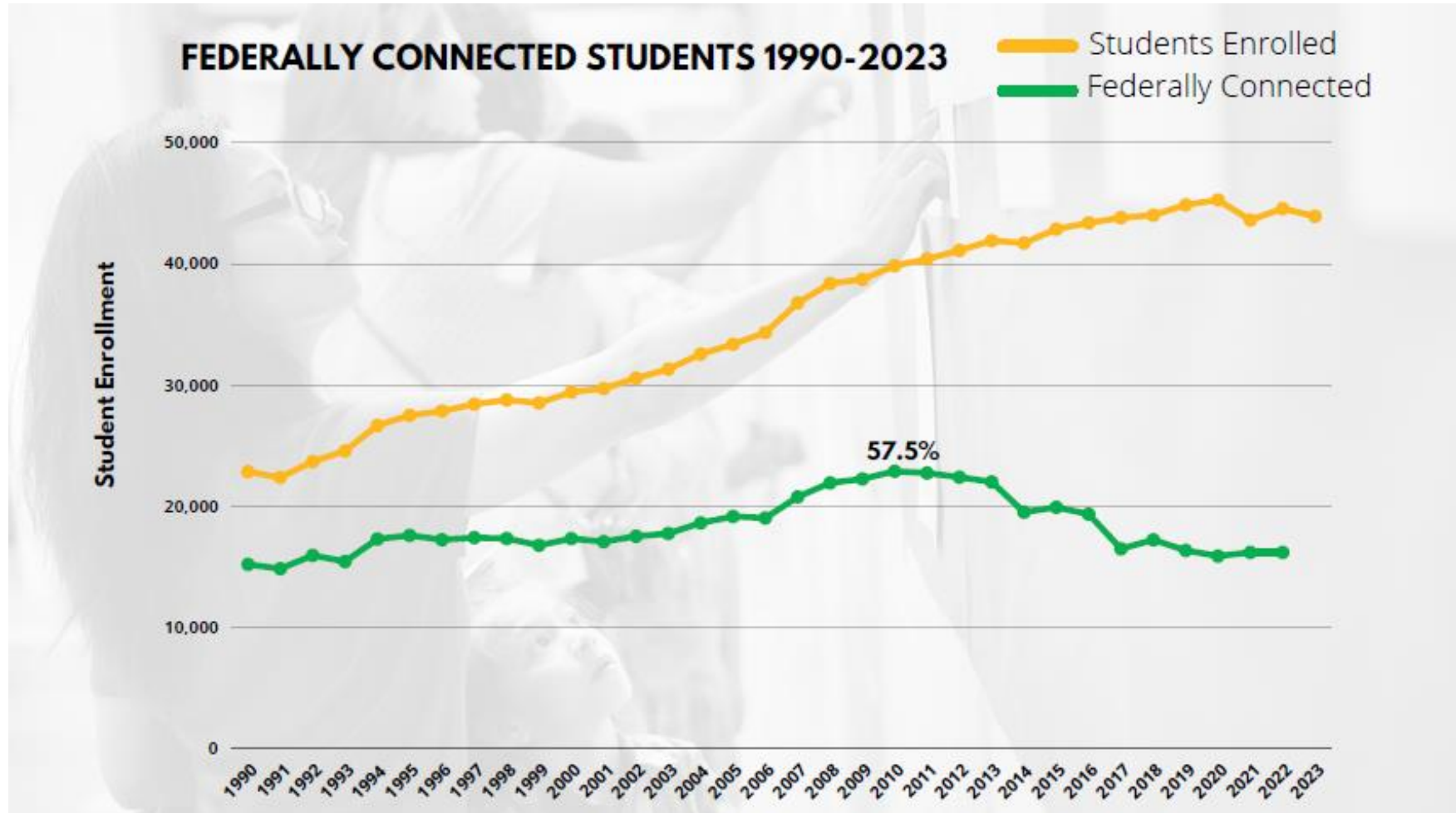


Killeen ISD Impact Aid Review

Fall 2024



KISD enrollment trends



USDoE Impact Aid Payment Estimates

Payment Federal FY	School Year of Child Counts	Payment Calculation Provision	Maximum Payment ¹
FY 2024 (Final)	2020-2021 ²	7003(b)(2)(D) – heavily impacted	\$64,065,457 ³
FY 2025 (Estimated)	2021-2022 ⁴	7003(b)(2)(D) – heavily impacted	\$64,065,457 ⁵
FY 2026 (Estimated)	2022-2023	7003(b)(2)(D) – heavily impacted as a hold harmless	\$54,967,251 ⁶
FY 2027 (Estimated)	2025-2026	7003(e) - Year 1, 90% of prior year payment	\$49,470,526
FY 2028 (Estimated)	2026-2027	7003(e) - Year 2, 85% of prior year payment	\$42,049,947
FY 2029 (Estimated)	2027-2028	7003(e) - Year 3, 80% of prior year payment	\$33,639,958
FY 2030 (Estimated)	2028-2029	7003(e) - Year 1, 90% of prior year payment	\$30,275,962 ⁷

Payments: Weighted Federal Student Units

- Students residing on Indian Trust or Treaty land – 1.25
- Military dependent student residing on federal property – 1.00
- Civilian student living on federal property with parent working on federal property – 1.00
- Military dependent student not living on federal property – .20
- Student residing in federal low rent housing – .10
- Civilian student whose parent works on OR lives on federal property – .05

1.35 for heavily impacted districts

Higher weight for heavily impacted districts

Example Payment Calculation

- Attendance Ratio x Weighted Student Count x Average Cost to Educate = Calculated Basic Support Payment
- Calculated Need = % enrollment of federally connected students + % of general fund revenue budget made up of impact aid payment (example: 28%+11% =39%)
- Calculated Basic Support Payment x Calculated Need = Actual Payment

KISD 2024 application calculation examples:

$94\% \times 7,370 \times \$6,950 = \$35.4\text{mm} \times 39\% = \16.6mm

$94\% \times 5,090 \times \$6,950 = \$51.2\text{mm} \times 100\% = \51.2mm

= 100% for heavily impacted districts

Elementary & Secondary Education Act (ESEA) Impact Aid Heavily Impacted Provision as of 1999

8003 (b)(2)(B)(i)(II) Eligibility

- (aa) is a local educational agency whose boundaries are the same as the Federal military installation;
- (bb) 1) has an enrollment of federally connected children which is not less than 35%; 2) has a per pupil expenditure is less than the State average and 3) has a tax rate for general fund purposes which is at least 95% of the State average
- (cc) has a tax rate for general fund purposes which is at least 95% of the State average (cc) has an enrollment of federally connected students that is not less than 30% and a tax rate for general fund purposes that is not less than 125% of the State average
- (dd) has a total student enrollment of not less than 25,000 students, of which not less than 50% are federally connected and not less than 6,000 in ADA reside on federal property **(Killeen provision)**

Every Student Succeeds Act (ESSA)

Section 7004 (2)(B)(i)(V) eligibility changed

- (aa) has an enrollment of federally connected children which is not less than 35%
- (bb) has a per pupil expenditure is less than the State average and has a tax rate for general fund purposes which is at least 95% of the State average
- (cc) was eligible to receive assistance under subparagraph (A) for fiscal year 2001 (heavily impacted)
- Also includes Killeen provision at 25,000 ADA students, 50% federally connected and 5,000 ADA students on federal property



2017 National Defense Authorization Act

- First time a technical amendment to Impact Aid Law did not flow through Department of Education: adjusts the “Killeen Provision”
- Kept 25,000 minimum enrollment
- Reduced 50% federally connected requirement to 35%
- Added requirements for
 - 3,500 on post students or
 - 7,000 off post students

Current Legislative Request



Excerpt from ESSA 7003(b)(2)(D)(i):

- (II) HEAVILY IMPACTED LOCAL EDUCATIONAL AGENCY. A heavily impacted local educational agency described in this subclause is a local educational agency that received a payment for fiscal year 2015 under section 8003(b)(2)(E) (as such section was in effect for such fiscal year) and has a total student enrollment of not less than 25,000 students, of which not less than 35 20 percent are children described in subsection (a)(1) and—
 - (aa) not less than 3,500 of such children are children described in subparagraphs (A) and (B) of subsection (a)(1); ~~or~~ and
 - (bb) not less than 7,000 of such children are children described in subparagraph (D) of subsection (a)(1).



Budget Advisory Committee Planning

- Why?
 - Decreased enrollment
 - Impact aid funding
- Campus and Community input
 - Central administration cut 20%
 - Earmark impact aid funding
 - Protect items directly influencing student achievement