

## FY 2016-2017 Payroll Expenditures

<u>End of Month</u>	<u>Object Series</u>	<u>Monthly Expenditure</u>
9/30/2016	6100	\$ 29,898,909.50
10/31/2016	6100	\$ 32,020,128.80
11/30/2016	6100	\$ 25,466,084.81
12/31/2016	6100	\$ 19,958,698.98
1/31/2017	6100	\$ 31,428,371.83
2/28/2017	6100	\$ 29,095,163.92
3/31/2017	6100	\$ 27,546,225.05
4/30/2017	6100	\$ 29,165,167.38
5/31/2017	6100	\$ 33,440,385.57
6/30/2017	6100	\$ 10,059,903.67
7/31/2017	6100	\$ 7,384,966.73
8/31/2017	6100	\$ 46,679,163.96
Total Expenditures		\$ 322,143,170.20